

FRESNO COUNTY
TRANSPORTATION AUTHORITY:
Moving Forward



ANNUAL REPORT 2014-2015

>> Measure C:

Helping Fresno County Residents Get Where They Need to Be!

Nearly 30 years ago, Fresno County voters affirmed a half-cent sales tax initiative geared at improving the overall quality of the largest county-maintained road system in California, including all 15 cities located within the County.

For the next two decades, Measure C delivered more than \$1 billion of improvements, providing more than 14,000 jobs, adding more than \$1 billion to the local economy, and helping to build and improve approximately 1,200 miles of state highways and county roadways.

In 2006, largely as a result of the success seen with the original measure, Fresno County residents overwhelmingly

extended Measure C for an additional 20 years. In the years that have followed, money generated by Measure C Extension 2007-2027 has already begun to benefit daily commuters, outdoor enthusiasts, bus riders, and more.

In addition to funding improvements of local roadways by repairing potholes and repaving streets and sidewalks, Measure C Extension 2007-2027 funds a wide expansion of bike lanes and pedestrian trails, ride-share incentive programs, public transit improvements, and other environmental enhancement programs that help reduce the impact of emissions in the Central Valley.

In short, Measure C was written and implemented in such a way that all Fresno County residents can benefit!



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>> Bike It or Hike It

As one of the most affordable, healthy, and environmentally-friendly modes of transportation, bicycling can get us where we want to go in a way that increases the health of our bodies while promoting clean air. For the 2007 Measure C Extension, Fresno County voters agreed and approved the construction and improvement of biking and pedestrian trails throughout the County.

> **The City of Clovis** utilized Measure C funds to help pay for several bike and pedestrian projects over the past few years, including the design of the Dry Creek Trailhead – a multi-use bicycle and pedestrian trailhead and rest area designed to help connect the local trail system and offer a place to rest.

The three-acre facility, located on the southwest corner of Sunnyside and Shepherd Avenues, is an extremely water-efficient, low-maintenance trailhead that serves as the centerpiece of the trail system. The trailhead

also houses a parking lot, seating wall, landscape plantings, irrigation system, tables, benches, lights, pedestrian trail bridges, drinking fountains, bike racks, and restroom facilities.

Clovis also continued connecting sections of various trails, converting a sidewalk to a multi-modal pedestrian and bike trail between 4th and 5th Streets in Old Town Clovis, and improving a segment of the Enterprise Canal Trail that runs diagonally, just southeast of the Temperance and Nees intersection.





> **The City of Fresno** completed the first phase of the Copper Trail, which currently runs from the Lewis S. Eaton Trail at Friant Road to Cedar Avenue. Current plans are for the Copper Trail to be extended further east, eventually connecting to the Willow Trail at Willow and Copper, thereby completing a large network with the Sugar Pine, Eaton, Willow, and Clovis Old Town Trails.

Fresno also installed a new trail on the west side of Willow Avenue near California State University, Fresno, from Barstow to Escalon. The University plans to construct a Barstow

Avenue Trail, which will connect with the Willow Trail, providing an off-street trail system that will lead to campus destinations.

> **Fresno County** was awarded a gap project and will soon begin connecting bike lanes along Cedar Avenue, between McKinley and Clinton Avenues. The County is currently saving funds for a shoulder widening of Annadale Avenue between Newmark and Reed Avenues (part of Sanger's Chili Ride), as well as a renewal project of the Fancher Creek Trail—with hopes for construction on both projects during 2017.

>> Surfing the Web Can Lead to Cleaner Carpools

Developed to provide ride-sharing incentives to commuters, the Measure C Carpool Incentive Program provides commuters with an opportunity to win monthly cash and prizes by registering and submitting commute logs in an online database system of participating carpoolers. Commuters can register for the program online at www.ValleyRides.com or through our Measure C mobile app by going to www.CarpoolFresno.com. Then, each week that they carpool with at least one other person two or more times per week, they may submit a commute log that serves as their entry into monthly and year-end Grand Prize drawings.

The smartphone app is available on all smartphone platforms, remembers your ID, and has a home screen commute log button which features both miles per gallon and gas bill calculators.

In Fiscal Year (FY) 2014-2015, the Measure C Carpool/Vanpool Program had 3,398 registered participants who submitted a total of 10,456 commute logs. Each year, the Measure C Carpool/Vanpool Program continues to help get Fresno County moving in the right direction.





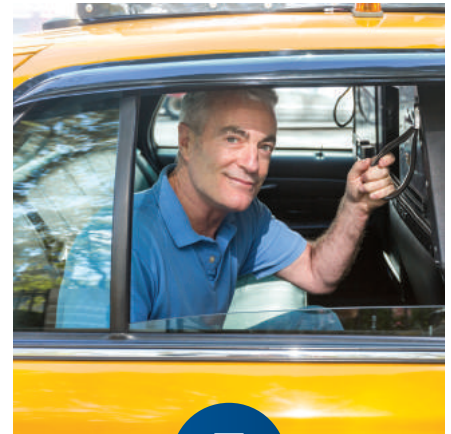
> Getting to Work is Van-tastic!

Aligned with the Regional Public Transit Program and developed to provide cost-effective ways for commuters to get to their destination safely, the Measure C Vanpool/Farm Worker Vanpool Program also helps to improve our air quality. The program provides funds for new and existing vanpools in the form of subsidies and reimbursements that assist in offsetting both initial and continuous operating costs. The Vanpool Programs are open to both public and private vanpool providers and riders. From July 1, 2014 to June 30, 2015, the Measure C Vanpool Program provided subsidies for 39 NEW vanpools and 15 existing vanpools originating in Fresno County. There are currently 51 vans receiving subsidies for the Farm Worker Vanpool Program in order to offset the cost of commuting.



> Who's Got Your Back?

Responsible for providing professional services to Fresno County residents, Rose Willems, the Measure C Advocate, helps resolve property owners' concerns, provides outreach to community groups, and lends educational support through local schools. A position created in 1993, as a joint venture between the Fresno County Transportation Authority and the Department of Transportation, the Measure C Advocate assists in providing information from project planning stages through completion for both Measure C and state ventures. The Office of the Advocate is located off State Route 168, near the McKinley exit, at 4538 East Weldon Avenue. Office hours are 8AM-5PM, Monday through Friday. If these hours are not convenient, an appointment can be made by calling (559) 251-6709.



> Talk About Taxi Fair

Funded by the Regional Public Transit Program, the Measure C Taxi Program is a transportation cost-reduction program that can be used by senior citizens who are 70 years of age or older and are residents of Fresno County. These Fresno County senior citizens receive a 75 percent discount on taxi fares by purchasing taxi scrip for 25 cents on the dollar. Senior citizens may obtain an application by contacting Fresno County Transportation Authority or the Fresno Council of Governments office during business hours for an application to be mailed, or they may download the forms directly by visiting either website www.MeasureC.com OR www.FresnoCOG.org. Taxi Scrip Program participation increased during FY 2014-2015 with 4,825 seniors registered and eligible to purchase and use the scrip. A total of 811 seniors signed up with 1,667 registrants purchasing taxi scrip. A total of 1,545 registrants used taxi scrip, making a total of \$354,210 worth of scrip claimed and paid out to taxi cab companies!



>> Roadway Projects

During FY 2014-2015, Measure C funds helped advance a number of critical urban projects within Fresno County. Peach Avenue, for example, was widened to four lanes from State Route 180 to Butler Avenue—including median landscaping, protected left-turn lanes, bike lanes, streetlights, and new traffic signals at Peach Avenue and Huntington Boulevard. The Peach Avenue project was so successful, that it was recognized as

an American Public Works Association (APWA) Project of the Year by Central California Chapter of the APWA.

Willow Avenue improvements from Barstow Avenue to Copper Avenue have been split into ten different phases, and the recently completed Willow Avenue widening from Shepherd Avenue to an area just south of Nees Avenue was one of the most important. Long known as a bottleneck and an intersection to avoid, the Willow and Nees intersection was one of the most congested intersections in the area, but this project widened and improved both avenues—adding a bike lane, trail, and side improvements.



> Highway Projects

During FY 2014-2015, several rural projects began moving along at different rates, including the acceleration of the widening of SR-180 East to a two-lane expressway. On SR-180 West near Mendota, passing lanes have been completed from James Road to Yuba Avenue, and construction has been approved for the continuation of the passing lanes from Yuba Avenue to Lake Avenue.

A project to provide landscaping for the SR-180 Braided Ramps has been awarded for construction, and while physical work has not yet started, it is hoped that it will be completed in the summer of 2019. A bridge on SR-269 over SR-198 to Huron, that will help with seasonal road closures due to flooding, is currently being designed and could begin construction in the fall of 2017, with a completion date as early as late 2019.

>> Regional Transportation Mitigation Fee Annual Report

The Regional Transportation Mitigation Impact Fee (RTMF) was mandated in the Fresno County Transportation Authority's Measure C Extension Expenditure Plan and approved by the voters in November 2006 to fund specific infrastructure improvements projects and are compliant pursuant to State of California Mitigation Impact Fee Act.

Development:

Single-Family Dwelling	\$1,774,825.00
Single-Family Dwelling (Affordable)	\$118,236.50
Multi-Family Dwelling	\$539,453.00
Multi-Family Dwelling (Affordable)	\$63,630.00
Non-Profit Education	\$0.00
Government	\$0.00
Commercial/Retail	\$284,388.05
Commercial/Office/Service	\$438,392.09
Light Industrial	\$68,650.49
Heavy Industrial	\$57,477.95
Other Non-Residential	\$13,683.88

Amount of Fee:

Fees Collected 2014/2015

\$3,258,736.96

Adjustment to FY 10/11 Lennar Refund	-\$6,000.00
Adjustment to FY 11/12 Lennar Refund	-\$37,700.00
Adjustment to FY 12/13 Lennar Refund	-\$62,172.00
Adjustment to FY 13/14 Lennar Refund	-\$165,792.00
Clovis-Herndon Settlement	-\$295,000.00
Developer Fee Interest	\$7,369.13

Total of Transfers for FY 14/15

\$2,699,442.09

FY 2014/2015 Receipt and Use:

Beginning Balance as of 6/30/2014 includes Interest Earned	\$10,486,802.62
Total of Transfers for FY 14/15	\$2,699,442.09
Interest Earnings for FY 14/15	\$139,098.00

Total Available

\$13,325,342.71

Total Legal Related Expenditures for FY 14/15	\$119,096.00
Total Project Related Expenditures for FY 9/10 thru FY 11/12 <i>(Loaned to RTMF from Extension and Original Measure C)</i>	\$14,435,821.00
Adjustment to Total Project Related Expenditures for FY 12/13 <i>(Loaned to RTMF from Extension and Original Measure C)</i>	\$10,895,939.00
Adjustment to Total Project Related Expenditures for FY 13/14 <i>(Loaned to RTMF from Extension and Original Measure C)</i>	\$14,386,717.00
Total Project Related Expenditures for FY 14/15 <i>(\$16,890,921 (Loan from Ext.) + \$3,841,294 (Loan From Old Meas.) + \$1,871,305 (RTMF) = \$22,603,520)</i>	\$22,603,520.00

Ending Fund Balance

-\$49,115,750.29

Description Of Projects

RTMF funding expended on the projects listed below were approved in the Measure C Extension Expenditure Plan in November 2006 and the Regional Transportation Program which is updated bi-annually.

Measure C Project	Project Name, Location and Description of Expenditures	Amount Expended in FY 14/15
Urban Tier 1 NI	Veterans Blvd. - SR-99 Interchange - Design and Right of Way Acquisition Associated with Connection Improvement and Grade Separation at UPRR/Golden State	\$11,925,140.00
Urban Tier 1 C	SR-180 / 41 / 168 - Braided Ramps Landscaping Design	\$378,295.00
Urban Tier 1 B2	SR-180W Frontage Road - Right of Way associated with Construction of a Frontage Road, Realign Ronquo Boulevard and Install Traffic Signals	\$1,502,782.00
Rural Tier 1 C	SR-180 East - Academy to Smith - Right of Way and Construction Associated with Widening of SR-180 East from Academy to Smith to a 4-Lane Expressway on 4-Lane Right of Way	\$3,867,490.00
Rural Tier 1 D	SR-180 East - Smith to Frankwood - Right of Way Associated with Widening of SR-180 East from Smith to Frankwood to a 4-Lane Expressway on 4-Lane Right of Way	\$4,929,813.00



> Park & Ride

In order to promote the beneficial activity of carpooling, Caltrans and Measure C have collaborated to build Park & Ride lots throughout Fresno County.

Park & Ride lots are parking facilities specifically built to give carpoolers a secure, well-lit place to meet and store vehicles during the workday. If you are interested in establishing a carpool, the following Park & Ride locations are a good starting point. For assistance or answers to any carpool related question, call Valley Rides at 441-RIDE or visit www.ValleyRides.com.

Prather - State Route 168 near Lodge Road

Coalinga - Near the intersection of State Route 198 and State Route 33

Auberry - Near the intersection of State Route 168 and Auberry Road

Clovis - Northwest quadrant of State Route 168 and Temperance Avenue

Fresno - Southwest quadrant of State Route 180 and Fowler Avenue

Sanger - Near the intersection of State Route 180 and McCall Avenue



> Oversight to Prevent Overreach

With the passage of Measure C Extension 2007-2027, a 13-member Citizens' Oversight Committee was created as a watchdog group to keep the public informed and to ensure that Measure C funding program revenues and expenditures are spent as promised.

The Fresno Council of Governments is responsible for providing staff to support the Committee and for providing technical and administrative assistance to support and publicize the Committee's activities—with the staff assignment subject to approval of the Committee. The Committee may receive, review, and recommend actions or revisions to plans, programs, audits, or projects within the scope of its purpose. Responsibilities also include the annual review of sales tax receipt spending.

>> Urban & Rural

The Measure C Extension Regional Transportation Program is funded through four major sources: Measure C Original 1986-2007 Revenue, Measure C Extension 2007-2027 Revenue, Regional Transportation Mitigation Fees (RTMF), and a portion (75%) of State Transportation Improvement Program (STIP) funds. Because there are strict spending restrictions on most of the Regional Program's projects, and because many cannot begin until certain conditions are satisfied, the Authority Board prioritized the list of projects and determined which would go first.

In order to prioritize the Regional Transportation Program list of projects, the twenty-year program was broken into two distinct time-related subcategories: Short-Term and Long-Term. The Short-Term period *primarily* uses Measure C Extension 2007-2027 funding and will allow some street and highway projects to quickly

Regional Program Contracts

move forward during the first ten years of the Program. The projects listed in this Short-Term period are generally high-priority projects that are "shovel ready" and can move forward while the remaining planning is completed and the other funding sources are available. As we get closer to the end of the Short-Term Regional Transportation Program more projects will be funded with Measure C Extension, Measure C Extension RTMF funds, and the remaining Original Measure funds.

Since the beginning of the Measure C Extension Program in 2007 the Authority Board has approved and funded the following Regional Transportation Program projects, totaling \$179.045 million in Rural funds and \$89.666 million in Urban funds (some projects are funded with a mix of Original Measure, Extension and/or Extension RTMF funds).

1. County of Fresno

- a. **Rural Project E** – Friant Rd. (Copper to Millerton Rd.) \$4.12M *
- b. **Rural Project I** – Mountain View (Bethel to Tulare Co. Line) \$23.5M
- c. **Original Measure Rural Project** – Academy Ave. North & South (SR-168 to SR-180 and SR-180 to SR-99) \$57.43M *

2. City of Clovis

- a. **Urban Project D1** – Willow Ave. (Shepherd to Copper River Dr.) \$615,000
- b. **Urban Project D2** – Willow Ave. (Teague to Shepherd Ave.) \$310,000 *
- c. **Urban Project D3** – Willow Ave. (Alluvial Ave. Improvements) \$570,000 *
- d. **Urban Project E1** – Temperance Ave. (Ent. Canal – Nees Ave.) \$1.935M *
- e. **Urban Project E2** – Temperance Ave. (Sierra Ave.) \$1.493M
- f. **Urban Project E3** – Temperance Ave./Shepherd Ave. Intersection \$215,000
- g. **Urban Project K1** – Herndon Ave. (Willow to Clovis Ave.) \$641,100 *
- h. **Urban Project K2** – Herndon Ave. (Clovis to Fowler Ave.) \$1.641M *
- i. **Urban Project L1** – Shaw Ave. (Locan to DeWolf Ave.) \$2.24M
- j. **Urban Project L2** – Shaw Ave. (DeWolf to McCall Ave.) \$10.34M

3. City of Firebaugh

- a. **Original Measure Rural Project** – SR-33 (8th – 15th St. Improvements) \$2M

4. City of Fresno

- a. **Urban Project B2** – SR-180 West Frontage Road (Marks Ave. to Hughes/West Connector) \$5.31M (\$2.55M Extension; \$2.76M Extension RTMF)
- b. **Urban Project D2A** – Willow/Shepherd Ave. Intersection Imp. \$353,000 *
- c. **Urban Project D4A** – Willow Ave. (Teague to Shepherd Ave.) \$289,000 *
- d. **Urban Project D4B** – Willow Ave. (Shepherd to Behymer Ave.) \$2.858M *
- e. **Urban Project D5A** – Willow Ave. (Decatur to Shepherd Ave.) \$1.341M
- f. **Urban Project D8** – Willow Ave. (Barstow to Escalon Ave.) \$1.402M *
- g. **Urban Project G** – Monterey Street Bridge \$1.60M *
- h. **Urban Project H1** – California Ave. Widening (West to Fruit Ave.) \$2.20M *
- i. **Urban Project I2A** – Peach Ave. Traffic Signal (at Church Ave.) \$250,000 *

- j. **Urban Project I2B** – Peach Ave. Widening (Jensen to Butler Ave.) \$388,000
- k. **Urban Project I3** – Peach Ave. Widening (SR-180 to Butler Ave.) \$7.525M *
- l. **Urban Project K5A** – Herndon Ave. Widening (Brawley to Valentine Ave.) \$1.166M
- m. **Urban Project K5B** – Herndon Ave. Widening (Blythe to Brawley Ave. (Eastbound)) \$1.118M *
- n. **Urban Project K5C** – Herndon Ave. Widening (Blythe to Brawley Ave. (Westbound)) \$26,000
- o. **Urban Project K6** – Herndon Ave. Widening (Valentine to Marks Ave.) \$807,000 *
- p. **Urban Project K7** – Herndon Ave. (SR-99 to Weber Ave.) \$996,000 *
- q. **Urban Project K11** – Herndon Ave. (Polk to Milburn Ave.) \$250,000
- r. **Urban Project N1** – Veterans Blvd./SR-99 Interchange and Grade Sep. \$29.56M (\$235,000 is Extension; \$29.32M is Extension RTMF)

5. City of Mendota

- a. **Original Measure Rural Project** – SR-33 (Bass/Belmont Intersection) \$4M

6. City of Parlier

- a. **Rural Project J** – Academy Ave. (Manning Ave. to Industrial Park) \$3.536M *

7. City of Sanger

- a. **Original Measure Rural Project** – Academy Ave. (11th to North Ave.) \$5.435M

8. Council of Governments

- a. **Rural Project F** – Golden State Corridor (American to Tulare Co. Line) \$680,000 for Preliminary Design

9. Caltrans

- a. **Urban Project C** – Braided Ramp Project (SR-41/168/180) \$11.65M (\$2M Original Measure; \$9.65M Extension RTMF) *
- b. **Rural Project A** – SR-180 East (Yuba to James Rd.) Passing Lane \$5.313M
- c. **Rural Project B** – SR-180 East (Temperance to Academy Ave.) \$14.26M (\$13.76M Extension RTMF; \$500,000 Original Measure) *
- d. **Rural Project C** – SR-180 East (Academy to Smith Ave.) \$19.23M Extension RTMF
- e. **Rural Project D** – SR-180 East (Smith Ave. to Frankwood Ave.) \$38.29 Extension RTMF *
- f. **Urban Project J** – SR-41 (Tulare to "O" St.) \$3.9M
- g. **Urban Project M** – SR-99 (Cedar/North Interchange) \$145,000

* Project Completed





CITIZENS' OVERSIGHT COMMITTEE

Annual Report for Fiscal Year 2014-2015

CITIZENS' OVERSIGHT COMMITTEE MEETINGS

The Measure C Extension was approved by citizens in the Fresno County Region in November 2006, providing for a Citizens' Oversight Committee (COC) to be made up of 13 members from multiple segments of the County's population. The COC is appointed by the Fresno Council of Governments (COG) to serve four year terms (but not to exceed 8 years) which are staggered to ensure continuity of effort with individuals knowledgeable about the Measure.

Committee meeting times and dates are available on the COG website, www.FresnoCOG.org. Generally, they are held on the second Thursday of the month at 5 p.m. in one of the COG conference rooms. Guests and other interested persons are welcome to attend.

The COC met six times during the fiscal year to accomplish its business. It receives logistical support from the staff of the Fresno COG. Of the five responsibilities of the COC, the most consideration was given to the review and comments on Measure C Extension and actual expenditures for the FY July 1, 2014 through June 30, 2015 to ensure that they were consistent with the Expenditure Plan.

REVIEW OF MEASURE C FINANCE & AUDITS

M. Green and Company LLP, the Certified Public Accounting firm retained by the Fresno County Transportation Authority (FCTA) to perform their FY 2013-2014 audit of finances, completed their analysis and submitted a final report reviewed by the COC. In summary, the firm found no material weakness concerning control over financial reporting and no instances of noncompliance with laws, regulations, contracts or grant agreements.

This report covered Expenditure Reports for FY 2013-2014 for all 15 Fresno County cities, the County of Fresno, Fresno COG, and Fresno County Rural Transit Agency. The 64 reports totaled \$29,050,143.71 in expenditures of the Measure C Extension "pass through" funding, or the funding that is passed through monthly to the eligible agencies for specific transportation purposes. Expenditures include the Regional Public Transit

Programs, the Local Transportation Program, the Regional Transportation Program and the Administrative/Planning Program. As of June 30, 2014, total "pass through" revenue held in reserve over the last five years was \$33,554,737.52.

The COC also received reports from all 18 local agencies filing FY 2014-2015 Local Agency Reports of their planned expenditures totaling \$22,527,289 for FY 2014-2015. The 18 reports were reviewed and after some of the reports were returned for correction or clarification, all were approved. The reports continued to improve generally this fiscal year.

In June 2015, the last COC meeting of the fiscal year; Jeff Markarian from Dedekian, George, Small & Markarian, Accountancy Corporation; the firm retained by the Authority to perform the annual audits of local agencies' expenditure reports, presented a summary report of the FY 2011-2012 and FY 2012-2013 local agency audits to the COC. FCTA staff gave each COC member a CD that contained the full documents and members were asked to review the documents and return to the next meeting with any questions.

MEASURE C BUDGET

The FCTA's Measure C Extension Operating Budget for FY 2015-2016 was not presented to the COC, normally occurring at the June 2015 meeting. The estimate received from State of California Department of Finance regarding projected revenue increases was 6 percent for last fiscal year. The estimate for the current fiscal year will hopefully continue to increase, bringing the Measure C funding levels closer to pre-recession values and possibly exceed the 6 percent estimate level from 2014-2015. Estimated tax revenues projected are \$66,841,854.

SPECIAL TOPICS

Requested Information Updates

The COC requested several briefings to reinforce and update members' understanding of the purpose, intent and implementation of Measure C. Addressed were the existing taxi scrip and vanpools efforts, planning for the high-speed rail station in

Downtown Fresno, and outreach of Measure C to explain to voters how their taxes are being used. The COC also received a legal opinion on the process for amending Measure C. This process is made deliberately cumbersome in order to protect the Measure adopted by voters.

Changes Affecting Measure C Reserve Funds

Some of the Measure C Program funds have been accumulating in two reserves that were part of the Measure adopted by voters: Rail Consolidation (placement of the BNSF rail line along the Union Pacific line through the City of Fresno) and New-Technology Reserve (for future, advanced transportation projects for Fresno County). Measure C is the only local tax measure to have incorporated a forward-looking element like our New-Technology Reserve Program funding.

Commitment of Rail Consolidation Funds

Because of the difficulty in achieving rail consolidation, an amendment allowed for use of \$25 million for support of high-speed rail; a second amendment is currently under review that would allow \$750,000 of that \$25 million to be used to secure land for construction of a heavy maintenance facility for the high-speed rail. Use of the amount proposed for the facility is constrained by protective limitations.

New-Technology Reserve Program Fund Call for Projects

An independent steering committee, administered by Fresno COG, was formed to develop a request for proposals for projects suitable for funding from the Measure C New-Technology Reserve Program.

The COC is following both developments closely.

Investment of Measure C Reserve Funds

All unspent Measure C reserve funds have been invested in secure funds that also provide liquidity. Concerned about low rates of return on the investments, the COC requested that FCTA review its investment policies annually, as prescribed in the Measure. The COC was informed that the FCTA board reviewed the performance of the investments themselves six times per year. The published rate of return reflected Great Recession economic conditions, whereas the current yield

rate had improved. Satisfied with the improving yield and with the explanation of frequent investment review, the COC elected not to submit a letter about review of investment policies to the FCTA.

Evaluation of Proposed Projects

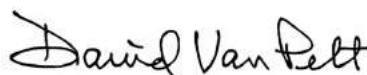
The COC evaluates proposed projects according to the usages prescribed by Measure C. Usually the written descriptions submitted by the cities and county provide enough information to permit evaluation, but sometimes the COC puts boots on the ground to find out for itself. A case in point was a trail extension project submitted for Measure C funding. An on-site inspection led the COC to work with the proposing jurisdiction to develop safety enhancements. These recommendations were eventually put in place and allowed the COC to approve the project's funding. The outcome was an improved project—and improved use of taxpayer funds.

CITIZENS' OVERSIGHT COMMITTEE MEMBERSHIP

COC membership is based on dedicated volunteers serving the citizens of Fresno County. They believe strongly in the motto of "Promises Made, Promises Kept" and use it as a primary guiding principle. COC members welcome comments and questions from interested parties and the public. Desired communications to the COC may be addressed and forwarded through Fresno COG offices and staff:

*Fresno Council of Governments
Attn. Brenda Veenendaal, staff to the COC
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www.MeasureC.com



David Van Pelt, *Chairman*
Measure C Citizens' Oversight Committee



CITIZENS' OVERSIGHT COMMITTEE

2014-2015 Measure C Citizens' Oversight Committee Members

SIX PUBLIC-AT-LARGE APPOINTEES:

Felix Vaquilar represents the Fresno-Clovis Metropolitan Area (Supervisorial District 1) with a 4-year term which began July 1, 2013. He is an engineer for the Fresno Irrigation District.

Frank Puglia represents the Fresno-Clovis Metropolitan Area (Supervisorial District 2) with a 4-year term which began July 1, 2013. He is retired from the Fresno County Department of Social Services.

Barry Mast represents the Fresno-Clovis Metropolitan Area (Supervisorial District 3) with a 4-year term which began July 1, 2013. He is a project manager for RDT Architecture & Interior Design, Inc.

David Van Pelt represents the unincorporated rural area west of State Route 99 (Supervisorial District 1) with a 4-year term which began July 1, 2013. He is currently serving as a planning commissioner for the City of Firebaugh.

Murray McManus represents the incorporated cities outside of the Fresno-Clovis Metropolitan Area (Supervisorial District 4) with a 4-year term which began July 1, 2012. He is the owner of Murray Logistics in Fowler.

Lee Delap represents the unincorporated rural area east of State Route 99 (Supervisorial District 5) with a 4-year term which began July 1, 2012. He is retired from Cal Fire where he worked in fire protection and emergency medical issues.

SEVEN COMMUNITY ORGANIZATION APPOINTEES:

Nicholas D. Paladino represents the Fresno Cycling Club with a 4-year term which began July 1, 2011. He was a member of the Measure C Steering Committee.

Mary Savala represents the League of Women Voters of Fresno with a 4-year term which began on July 1, 2011. She was a member of the Measure C Steering Committee.

Vong Mouanoutoua represents the Lao Evangelical Church of Fresno with a 4-year term which began July 1, 2011. He is currently the Administrative Manager at Reading and Beyond and also teaches full-time at Fresno State.

Kevin Hamilton represents the Central California Asthma Coalition with a 4-year term which began July 1, 2013. He is currently the Chief Program Officer for Clinica Sierra Vista.

John Baltierra represents the Firebaugh Rotary Club with a 4-year term which began July 1, 2013. He is currently Commissioner of the Fresno County Historical Landmarks and Records Advisory Commission.

Robert Allen represents the Selma District Chamber of Commerce with a 4-year term which began July 1, 2014. He is currently the Chamber Executive Director, President-elect of the Selma Rotary and he serves on the Selma Pioneer Village Commission.

Keith Bergthold represents the Fresno Metro Ministry (FMM) with a 4-year term which began July 1, 2014. He is currently serving as Executive Directory of FMM.



2015-2016 Measure C Citizens' Oversight Committee Members

SIX PUBLIC-AT-LARGE APPOINTEES:

David Van Pelt represents the unincorporated rural area west of State Route 99 (Supervisory District 1) with a 4-year term which began July 1, 2013. He is currently serving as a planning commissioner for the City of Firebaugh.

Sal Petrucelli represents the Fresno-Clovis Metropolitan Area (Supervisory District 2) with a 4-year term which began July 1, 2015.

Barry Mast represents the Fresno-Clovis Metropolitan Area (Supervisory District 3) with a 4-year term which began July 1, 2013. He is a project manager for RDT Architecture & Interior Design, Inc.

Murray McManus represents the incorporated cities outside of the Fresno-Clovis Metropolitan Area (Supervisory District 4) with a 4-year term which began July 1, 2012. He is the owner of Murray Logistics in Fowler.

Lee Delap represents the unincorporated rural area east of State Route 99 (Supervisory District 5) with a 4-year term which began July 1, 2012. He is retired from Cal Fire where he worked in fire protection and emergency medical issues.

Samuel Molina represents the Fresno-Clovis Metropolitan Area (Supervisory District 1) with a 4-year term which began July 1, 2015.

SEVEN COMMUNITY ORGANIZATION APPOINTEES:

Kevin Hamilton represents the Central California Asthma Coalition with a 4-year term which began July 1, 2013. He is currently the Chief Program Officer for Clinica Sierra Vista.

Robert Allen represents the Selma District Chamber of Commerce with a 4-year term which began July 1, 2014. He is currently the Chamber Executive Director, President-elect of the Selma Rotary and he serves on the Selma Pioneer Village Commission.

Joe Denham represents the Greater Fresno Area Chamber of Commerce with a 4-year term which began July 1, 2015. He is currently Vice-President of Denham Resources.

Stephenie Frederick represents the League of Women Voters with a 4-year term which began July 1, 2015. She has an extensive background in transportation economics and voluntarily serves on other Fresno COG committees as well.

Antonio Gastelum represents the American Labor Alliance with a 4-year term which began July 1, 2015. He is currently a consultant with the American Labor Alliance.

Mike Schwan represents the Central California Builders Exchange with a 4-year term which began July 1, 2015. He is currently a regional business manager at RSD – Total Control.

Vacant position currently open to Community Organization applicants.

1. Regional Public Transit Program

FY 2014-15 REVENUE TOTALS
TO DATE WITH INTEREST

2007-27 TOTALS TO
DATE WITH INTEREST

PUBLIC TRANSIT AGENCIES - TOTAL 19.66%		\$12,979,885.18	\$89,279,455.50
Fresno Area Express (FAX)	13.70%	9,044,818.15	62,212,105.62
Clovis Transit	1.97%	1,300,590.72	8,945,771.42
Fresno County Rural Transit Agency (FCRTA)	3.99%	2,634,476.31	18,121,578.46
PUBLIC TRANSPORTATION INFRASTRUCTURE STUDY (PTIS) / TRANSIT CONSOLIDATION - TOTAL 0.29%		\$192,027.33	\$1,324,851.22
Public Transportation Infrastructure Study (PTIS) / Transit Consolidation	0.29%		
ADA / SENIORS / PARATRANSIT - TOTAL 0.79%		\$521,613.12	\$3,592,594.48
Fresno COG	100.00%		
FARMWORKER / CAR / VANPOOLS - TOTAL 1.16%		\$738,230.55	\$5,275,202.35
Farmworker Vanpools	0.58%	382,956.46	2,637,601.16
Car / Vanpools	0.58%	382,956.47	2,637,601.19
NEW TECHNOLOGY RESERVE - TOTAL 2.10%		\$1,479,738.87	\$10,076,957.83
New Technology Reserve	2.10%		

2. Local Transportation Program

LOCAL ALLOCATION - TOTAL 30.60%		\$20,204,122.97	\$138,990,345.17
Street Maintenance - 15.30%		10,101,908.76	69,493,943.20
Clovis	9.25%	910,694.92	6,052,786.41
Coalinga	1.46%	185,403.78	1,397,469.47
Firebaugh	0.70%	114,923.89	820,416.10
Fowler	0.63%	109,057.13	790,110.91
Fresno	46.62%	4,385,757.83	29,745,540.65
Huron	0.59%	104,959.59	798,985.06
Kerman	1.24%	165,501.81	1,173,106.48
Kingsburg	1.10%	152,478.20	1,093,881.70
Mendota	1.09%	151,657.83	1,067,225.21
Orange Cove	0.83%	127,102.95	968,789.38
Parlier	1.28%	169,342.47	1,190,179.91
Reedley	2.25%	259,410.02	1,839,452.57
San Joaquin	0.59%	104,838.98	682,358.92
Sanger	2.00%	236,419.46	1,794,881.29
Selma	2.24%	257,966.88	1,782,776.59
County of Fresno	28.13%	2,666,393.02	18,295,982.55
ADA Compliance - 0.50%		333,623.47	2,294,722.02
Clovis	9.25%	230,028.82	199,527.59
Coalinga	1.46%	6,198.96	46,739.38
Firebaugh	0.70%	3,883.30	27,800.01
Fowler	0.63%	3,690.56	26,793.71
Fresno	46.62%	144,204.04	977,112.74
Huron	0.59%	3,555.94	27,095.29
Kerman	1.24%	5,545.10	39,374.99
Kingsburg	1.10%	5,117.19	36,773.92
Mendota	1.09%	5,090.58	35,900.31
Orange Cove	0.83%	4,283.48	32,670.36
Parlier	1.28%	5,671.26	39,935.18
Reedley	2.25%	8,630.88	61,243.78
San Joaquin	0.59%	3,551.92	23,259.02
Sanger	2.00%	7,875.13	59,781.32
Selma	2.24%	8,583.07	59,383.26
County of Fresno	28.13%	87,713.24	601,331.16
Flexible Funding - 14.80%		9,768,590.74	67,201,679.95
Clovis	9.25%	880,666.10	5,853,258.81
Coalinga	1.46%	179,226.57	1,351,221.26
Firebaugh	0.70%	111,051.79	792,694.95
Fowler	0.63%	105,391.06	763,492.00
Fresno	46.62%	4,241,553.78	28,768,431.65
Huron	0.59%	101,412.99	771,962.14
Kerman	1.24%	159,976.81	1,133,886.99
Kingsburg	1.10%	147,408.18	1,057,430.98
Mendota	1.09%	146,613.86	1,031,460.57
Orange Cove	0.83%	122,834.16	936,241.85
Parlier	1.28%	163,694.51	1,150,383.69
Reedley	2.25%	250,782.41	1,778,306.15
San Joaquin	0.59%	101,294.18	659,148.78
Sanger	2.00%	228,582.66	1,735,468.49
Selma	2.24%	249,421.74	1,723,639.52
County of Fresno	28.13%	2,578,679.94	17,694,652.12

		FY 2014-15 REVENUE TOTALS TO DATE WITH INTEREST	2007-27 TOTALS TO DATE WITH INTEREST
PEDESTRIAN / TRAILS - TOTAL 3.10%			
Urban (Clovis & Fresno Spheres of Influence) - 2.15%			
Clovis		219,318.60	1,484,965.62
Fresno		1,106,626.26	7,632,387.06
County of Fresno		93,497.36	646,238.07
Rural - 0.95%			
Coalinga		<i>Flex</i> 34,104.01	<i>Flex</i> 252,101.59
Firebaugh		<i>Flex</i> 16,172.83	<i>Flex</i> 103,786.93
Fowler		<i>Flex</i> 12,184.00	<i>Flex</i> 80,608.75
Huron		<i>Flex</i> 14,172.21	<i>Flex</i> 102,276.79
Kerman		<i>Flex</i> 29,696.81	<i>Flex</i> 198,666.93
Kingsburg		<i>Flex</i> 24,200.23	<i>Flex</i> 162,559.71
Mendota		<i>Flex</i> 23,247.55	<i>Flex</i> 149,127.69
Orange Cove		<i>Flex</i> 19,488.60	<i>Flex</i> 141,571.72
Parlier		<i>Flex</i> 31,105.14	<i>Flex</i> 201,027.75
Reedley		52,108.20	356,580.26
San Joaquin		<i>Flex</i> 8,400.18	<i>Flex</i> 57,771.14
Sanger		<i>Flex</i> 51,585.78	<i>Flex</i> 353,296.98
Selma		<i>Flex</i> 49,657.61	<i>Flex</i> 333,291.14
County of Fresno		260,968.16	1,821,638.23
BICYCLE FACILITIES - TOTAL 0.90%			
Clovis	9.25%	54,986.45	366,175.69
Coalinga	1.46%	<i>Flex</i> 8,641.41	<i>Flex</i> 64,464.44
Firebaugh	0.70%	<i>Flex</i> 4,140.56	<i>Flex</i> 27,174.34
Fowler	0.63%	<i>Flex</i> 3,765.77	<i>Flex</i> 25,229.68
Fresno	46.62%	277,017.31	1,901,465.60
Huron	0.59%	<i>Flex</i> 3,503.85	<i>Flex</i> 25,813.22
Kerman	1.24%	<i>Flex</i> 7,369.94	<i>Flex</i> 50,012.58
Kingsburg	1.10%	<i>Flex</i> 6,537.72	<i>Flex</i> 44,902.91
Mendota	1.09%	<i>Flex</i> 6,470.43	<i>Flex</i> 43,145.54
Orange Cove	0.83%	<i>Flex</i> 4,917.38	<i>Flex</i> 36,808.99
Parlier	1.28%	<i>Flex</i> 7,614.54	<i>Flex</i> 51,124.10
Reedley	2.25%	13,365.75	93,219.32
San Joaquin	0.59%	<i>Flex</i> 3,495.80	<i>Flex</i> 18,237.91
Sanger	2.00%	<i>Flex</i> 11,897.64	<i>Flex</i> 90,254.43
Selma	2.24%	<i>Flex</i> 13,273.62	<i>Flex</i> 89,509.80
County of Fresno	28.13%	167,161.64	1,159,896.06

3. Regional Transportation Program			
REGIONAL TRANSPORTATION PROGRAM - TOTAL 30.40%			
Urban	14.70%	10,070,286.66	69,602,671.19
Rural	14.70%	10,093,567.80	69,891,995.40
Fresno Airports - City of Fresno	1.00%	660,205.65	4,541,037.72

4. Alternative Transportation Program			
ALTERNATIVE TRANSPORTATION PROGRAM - TOTAL 6%			
Rail Consolidation	6.00%	\$4,207,182.16	\$28,583,638.08

5. Environmental Enhancement Program			
ENVIRONMENTAL ENHANCEMENT PROGRAM - TOTAL 3.50%			
School Bus Replacement	2.30%	1,553,018.22	10,741,886.42
Transit Oriented Infrastructure for In-Fill	1.20%	837,046.36	5,749,135.64

6. Administration / Planning Program			
ADMINISTRATION / PLANNING PROGRAM - TOTAL 1.5 %			
Fresno County Transportation Authority (FCTA) - Administration	1.00%	685,429.02	4,701,412.04
FCTA - Services and Supplies		742,082.92	4,612,703.91
Fresno COG	0.50%	330,134.88	2,271,238.70

	Total Allocation Amount	66,718,177.84	458,185,395.08
	Plus Accrued Interest	1,244,769.57	9,215,061.54
FCTA - Measure C 1/2% Sales Tax Deposit	TOTAL DEPOSIT	\$67,962,947.41	\$467,400,456.62



Measure C Extension 2007-2027

- > **Regional Public Transit Program - 24%**
Expanding mass transit programs in order to get people out of their cars and improve air quality.
- > **Local Transportation Program - 34.6%**
Maintaining and improving local streets and roads by paving streets and sidewalks, and repairing potholes.
- > **Regional Transportation Program - 30.4%**
Improving freeway interchanges, adding lanes, increasing safety, and improving major commute corridors.
- > **Alternative Transportation Program - 6%**
Consolidating county rail lines.
- > **Environmental Enhancement Program - 3.5%**
Improving air quality and the environment through the School Bus Replacement Program and the Transit Oriented Infrastructure for In-Fill Development Program.
- > **Administration/Planning Program - 1.5%**
Administering the programs provided to the FCTA and Fresno COG.

Fresno County Transportation Authority

2220 Tulare Street, Suite 411
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FAX (559) 600-1499

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