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BUILDING

THE FUTURE OF FRESNO COUNTY



INVESTING IN THE FUTURE OF TRANSPORTATION

More than a quarter of a century ago, Fresno County voters passed Measure C, a half-cent sales tax with a goal of improving the overall quality of Fresno County's transportation system, including all 15 cities within the County.

In its first 20 years, Measure C delivered more than \$1 billion of improvements to state highways and county roadways, helping to build additional lanes and upgrade freeways for enhanced regional transportation.

As a result of the successful original measure, Fresno County residents voted in November of 2006 to extend Measure C for an additional 20 years. It is widely expected that dollars from Measure C Extension 2007-2027 will benefit not only the daily commuter, but all residents of Fresno County.

In addition to funding improvements of local roadways by repairing potholes and paving streets and sidewalks, Measure C Extension 2007-2027 has already begun to fund ride-share incentive programs and environmental enhancement programs that lessen the impact of emissions in the Central Valley.

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www.MeasureC.com

Please note: The printing cost for each annual report averages \$0.20; cost per unit varies each year, depending on the quantity ordered.

School Bus Program

In the 2013-14 fiscal year the Authority Board approved "Round 3" of the Measure C Extension School Bus Replacement Program authorizing the replacement of 21 school buses in Fresno County. This round the Authority again worked with the San Joaquin Valley Air Pollution Control District (SJVAPCD) leveraging Measure C Extension School Bus funds to replace those buses at a cost of \$3.57 million. By using the other regional funding first and providing the "school match" required by agencies such as the SJVAPCD on 3 agency buses the Authority was able to fund 21 buses rather than the usual 10 a round typically can fund. All buses were new clean fuel diesel or CNG buses and include seat belts and air conditioning.



School District	# of Buses Replaced	Total Cost of Buses	Air District Grant Portion	Measure C Portion	Total Cost	Savings to Measure
Central USD	1	\$156,000	\$0	\$156,000	\$156,000	\$0
Clovis USD	2	385,606	0	385,606	385,606	0
Coalinga-Huron USD	3	548,060	0	548,060	548,060	0
Firebaugh-Las Deltas USD	1	165,000	0	165,000	165,000	0
Golden Plains USD	1	165,000	0	165,000	165,000	0
Kerman USD	1	157,051	0	157,051	157,051	0
Kings Canyon USD	2	404,747	0	404,747	404,747	0
Mendota USD	1	168,000	0	168,000	168,000	0
Parlier USD	2	366,115	141,645	221,645	363,291	144,470
Pine Ridge Elementary	1	143,582	0	143,582	143,582	0
Riverdale Christian Academy	1	184,667	0	184,667	184,667	0
Sierra USD	3	505,795	0	505,795	505,795	0
SW Transportation Agency	1	223,011	73,863	149,147	223,011	73,863
Washington High USD	1	223,011	0	223,011	223,011	0
	21	\$3,795,643	\$215,508	\$3,577,310		\$218,333

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THE CARPOOL PROGRAM GETS SMART

The Measure C Carpool Program is part of the Regional Public Transit Program and was developed to provide ridesharing incentives to commuters. The program provides commuters with an opportunity to win a monthly cash prize for carpooling and become eligible for a larger grand prize drawing each year. Commuters register online at www.Valleyrides.com or through a Measure C smartphone application found at www.CarpoolFresno.com. This new smartphone app is available on all smartphone platforms, remembers your ID, has a home screen commute log button, and features both miles per gallon and gas bill calculators.



In fiscal year (FY) 2013-2014, the Measure C Commuter Carpool Program had 3,421 participants who submitted a total of 6,623 commute logs. Each log averaged four people with 40 miles logged; the average total carpool miles driven per day surpassed last year, totaling 16,557. Our Carpool program clearly continues to move Fresno County forward, together!



A LARGER POOL OF WORKERS

The Measure C Vanpool/Farm Worker Vanpool Program is part of the Regional Public Transit Program and was developed to provide cost-effective ways for commuters to get to their destination safely, while also helping to improve our air quality. The program provides funds for new and existing vanpools to receive subsidies and reimbursements that will assist in offsetting both initial and continuous operating costs. The Vanpool Programs are open to both public and private vanpool providers and riders.

From July 1, 2013 to June 30, 2014, the Measure C Vanpool Program provided subsidies for 25 NEW van pools and 10 existing van pools originating in Fresno County. There are currently 52 vans that receive subsidies for our Farm Worker Vanpool, in an effort to offset their commute costs.

Advocating For Us All

As a Measure C ombudsman, the Office of the Advocate is responsible for providing professional services to Fresno County residents, such as resolution of individual property owner's concerns, outreach to community groups, and educational support through local schools. Created in 1993 as a joint venture between the Fresno County Transportation Authority and the Department of Transportation, the Office of the Advocate assists in providing information from the planning stage of a project through completion for both Measure C and state projects within Fresno County.

The Office of the Advocate is located off State Route 168, near McKinley exit, at 4538 East Weldon Avenue. Office hours are 8AM-5PM, Monday through Friday. If these hours are not convenient, an appointment can be made by calling (559) 251-6709.



TAXI FARES DISCOUNTED 75%

The Measure C Taxi Program is funded by the Regional Public Transit Program and can be used by senior citizens who are 70 years of age or older and are residents of Fresno County. These Fresno County senior citizens receive a 75% discount on taxi fares by purchasing taxi scrip for 25 cents on the dollar. Senior citizens can obtain an application by contacting Fresno County Transportation Authority or the Fresno Council of Governments office during business hours for an application to be mailed or they are able to download the forms directly by visiting either website www.MeasureC.com OR www.FresnoCOG.org. Taxi Scrip Program participation increased during the 2013-14 fiscal year with 3,697 seniors that are registered and eligible to purchase and use taxi scrip. A total of 601 seniors signed up with 1,384 registrants purchasing taxi scrip. A total of 1,285 registrants used taxi scrip, making a total of \$317,582 worth of scrip claimed and paid out to taxi cab companies!

Measure C Outreach

FCTA MEASURE C PUBLIC OUTREACH TOUR

The FCTA – Measure C Public Outreach Tour ensures that residents throughout Fresno County have the opportunity to personally receive up-to-date information on Measure C’s projects and money-saving opportunities. Tour stops integrate into major family events throughout the County. The program is expressly designed to create a comfortable atmosphere to encourage residents’ questions and feedback. A complete post-event recap is broadcast to the FCTA allowing for relevant follow-up or action.

The individuals making up the Measure C Public Outreach Team have grown up in Fresno County and are now raising their families here. This bilingual team is well-versed in the importance of Measure C programs, and they regularly attend FCTA Board meetings and other relevant gatherings to stay informed on current progress.

The Outreach Team travels with its own custom Kenworth truck that converts into a mobile show stage; complete with sound, lights, video/TV and WiFi. Prior to each stop, the Outreach Team prepares key information specific to the hosting community that will be shared during the event. Additionally, a custom schedule of family activities, music, and entertainment are organized to support the event theme.

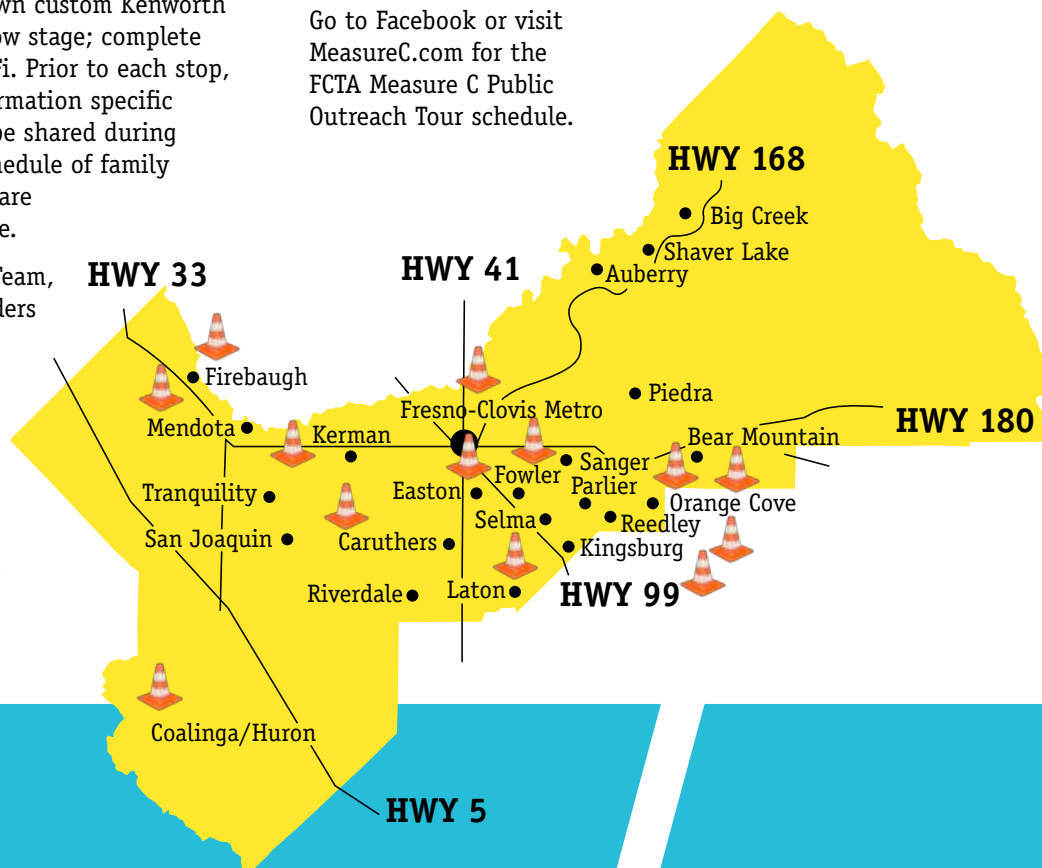
Coordination between the Outreach Team, event organizers and community leaders have expanded public performance opportunities at events, increasing participants from schools and local talent groups. Parades and festivals have utilized the stage for judges’ platforms, trophy or plaque presentations, sponsorship opportunities, and local VIP benefits.

Event attendance and participation continue to experience noticeable growth. The show stage package is provided in support of the community’s efforts at no charge.

Understandably, the Outreach Team receives two to three times the invitations each year than it is able to attend. In order to cover the large area of Fresno County, the scheduling begins by contacting representatives of the 15 incorporated cities. Family-friendly events, attracting 5,000+ attendees, and a focus toward community involvement are considered.

Thanks to FCTA’s Measure C Public Outreach Tour, the communities of Fresno County are able to keep their residents informed and enhance their family’s enjoyment through events.

Go to Facebook or visit MeasureC.com for the FCTA Measure C Public Outreach Tour schedule.



Measure C Public Outreach Tour 2013-2014:

EVENTS	ATTENDEES*
Firebaugh Cantaloupe Festival	10,000
Asian Community Opportunities Expo	7,000
Big Fresno Fair - Fair Ed Day	6,000
Big Fresno Fair - Fair Ed Day	7,000
Big Fresno Fair	80,000
Big Fresno Fair	90,000
Big Fresno Fair - Fair Ed Day	5,500
Big Fresno Fair - Fair Ed Day	5,500
Big Fresno Fair - Fair Ed Day	5,000
Big Fresno Fair	75,000
Big Fresno Fair	95,000
Veterans Day Parade	70,000
Kingsburg Santa Lucia	95,000
Christmas in the Park	
Coalinga / Huron Christmas Parade	5,000
Mendota Christmas Parade	7,000
Blossom Trail Kick-Off Event	7,000
Blossom Sanctioned Race & Car Show Events	5,500
Cinco De Mayo Celebration	5,000
Grizzlies Game Event	6,700
Grizzlies Game Event	6,500
National Parks Family Day	5,000
Grizzlies Game Event	6,500
Kerman Independence Day	10,000
Grizzlies Game Event	7,000
Grizzlies Game Event	5,000

*Estimated Number of Attendees



Measure C Outreach



MEASURE C GETS SOCIAL

Because social media is such a strong vehicle in which to communicate with Fresno County residents, Measure C set out to create a Facebook page in September of 2013. As a way of enticing Facebook users to “like” and follow the page, the Measure C administrators managed a series of gift card giveaways, drawing random names of fans and giving gas cards to those who correctly answered trivia questions.



Thanks to a larger Facebook audience, Measure C was able to reach more people regarding traffic and air pollution curtailment programs, such as

the carpool program and Taxi Scrip. The Facebook page also enabled immediate outreach regarding ramp and lane closings, detours, and other traffic alerts.

One important aspect of using Facebook as an outreach tool is that it's sustainable – with most people continuing to view Measure C updates and information long after they've clicked the “like” button. In addition, by using social media as one of the outreach tools, Measure C was able to talk directly to Fresno County motorists, without any media buffer. Perhaps most importantly, Measure C was also able to hear directly from Fresno County motorists regarding trouble or confusion with any of the ongoing construction projects – and an increased and sustainable two-way communication is never a bad thing!

If you have a Facebook account and you haven't yet “liked” Measure C... what are you waiting for?



TAKE ME-ASURE C OUT TO THE BALLGAME

In addition to traveling to road shows and appearing on people's Facebook pages, spreading a more general message of the good things Measure C was doing to facilitate Fresno County transportation, Measure C spent a lot of time specifically promoting the idea of carpooling to thousands of Fresno Grizzlies fans during the Summer of 2014. Written into the Measure C extension, carpooling public outreach is vital to achieving the stated goals of relieving congestion, cleaning the air, and providing a quicker commute – and a partnership with the Fresno Grizzlies made a lot of sense.

Grizzlies fans proved to be a great target audience for Measure C's carpool message for many reasons, starting with the fact that nearly all attendees were both drivers and residents of Fresno County. Additionally, the carpool promotion ran during the peak of the carpool season, which made for great top-of-mind awareness. Grizzlies fans were treated to public address messages, reminding them that carpooling was an important way to help the Valley and asking fans to register their carpools on the ValleyRides.com website. To help incentivize Grizzlies fans to start new carpools and register existing carpools, the Fresno Grizzlies and Measure C also ran a joint giveaway, with one lucky carpool driver winning a pool party for 25 people at Chukchansi Park. Needless to say, there were some Fresno drivers who were happy they dove into carpools that day!





BUILDING A NEW BRIDGE

The Manning Avenue Bridge Replacement Project, 10 years in the works, involves the complete replacement of the existing Kings River Bridge on Manning Avenue over the Kings River in the City of Reedley. The project will replace the existing bridge structure, which was built in 1929, widened in 1952, and widened again in 1974. The project will realign the bridge structure and roadway approach slightly to the north and require demolition and reconstruction of the four-lane bridge. Demolition and reconstruction activities began in October 2013 and are anticipated to be completed in Spring 2015. The new four-lane divided bridge will include sidewalks, bike lanes, decorative railings, and lighting. New sidewalks, landscaping, and lighting will be completed between the bridge and the intersection of Manning Avenue and I Street completing the gateway look near the intersection.

The Manning Avenue Bridge is one of the few bridges in the State of California that is city-owned leaving the City of Reedley responsible for its replacement. Construction of the new bridge is anticipated to cost between \$14.9 and \$16.1 million. Federal grant money from the Highway Bridge Program through Caltrans, Fresno County's Measure "C" 1/2 Cent Transportation Sales Tax proceeds, and the City of Reedley's Development Impact Fee program are providing funding for this bridge replacement project.

REDUCE COMMUTE TIME WITH SR-180 BRAIDED RAMPS

Construction began in June 2012, on this \$40.7 million project that has improved traffic operations, reduced congestion, and enhanced traffic safety within freeway-to-freeway interchanges on SR-180 between SR-41 and 168.

This project is one of the first statewide "pilot projects" to utilize the design-build process with a "team of partnering" engineers comprised of Caltrans and contractors working together to expedite project completion, save tax dollars and provide jobs to both public and private sectors.

In March 2014, substantial construction completion was granted with a few items left to be completed including a sound wall along the connector ramp at Romain Park. In November 2014, when all improvements are complete, the project will have created two new structures, widened the First Street under-crossing, added a lane to the Cedar Avenue on-ramp to Westbound SR-180, and added a ramp metering system at Cedar Avenue and Southbound SR-41.



REGIONAL TRANSPORTATION MITIGATION FEE Annual Report

The Regional Transportation Mitigation Impact Fee (RTMF) was mandated in the Fresno County Transportation Authority's Measure C Extension Expenditure Plan and approved by the voters in November 2006 to fund specific infrastructure improvements projects and are compliant pursuant to State of California Mitigation Impact Fee Act. A Joint Powers Authority (JPA) called the Fresno County Transportation Mitigation Fee Agency, which is facilitated through the Fresno Council of Governments (Fresno COG), establishes and collects the fees and transfers those funds to the Transportation Authority on a quarterly basis to fund specific transportation projects outlined in the Measure C Extension Expenditure Plan.

DESCRIPTION OF PROJECTS

RTMF funding expended on the projects listed below were approved in the Measure C Extension Expenditure Plan in November 2006 and the Regional Transportation Program which is updated bi-annually.

MEASURE C PROJECT	Project Name, Location and Description of Expenditures	Amount Expended in FY13/14
Urban Tier 1 N1	Veterans Blvd. - SR 99 Interchange - Right of Way acquisition associated with connection improvement & Grade Separation at UPRR/ Golden State.	\$220,539.10

Development:

Single-Family Dwelling	\$2,323,285.00
Single-Family Dwelling (Affordable)	\$11,220.00
Multi-Family Dwelling	\$264,216.00
Multi-Family Dwelling (Affordable)	\$132,108.00
Non-Profit Education	\$0.00
Government	\$0.00
Commercial/Retail	\$1,255,297.68
Commercial/Office/Service	\$301,953.93
Light Industrial	\$21,531.58
Heavy Industrial	\$123,120.10
Other Non-Residential	\$15,109.08

Amount of Fee:

Fees Collected 2013/2014:

Adjustment to FY 11/12 Lennar Refund	-\$9,808.00
Adjustment to FY 12/13 Lennar Refund	-\$69,080.00
Developer fee interest	\$3,567.79

Total of Transfers for FY 2013/14: \$4,372,521.16

FY 2013/2014 Receipt & Use:

Beginning Balance as of 6/30/2013 includes Interest Earned	\$6,260,680.56
Total of Transfers for FY 2013/14	\$4,372,521.16
Interest Earnings for FY13-14	\$83,890.00

Total Available:

Total Legal Related Expenditures for FY13/14	\$9,750.00
Total Project Related Expenditures for FY13/14	\$220,539.10

Ending Fund Balance

\$10,486,802.62

PARK & RIDE



In order to promote the ecologically, and many times financially, beneficial activity of carpooling, Caltrans and Measure C have collaborated to build Park & Ride lots throughout Fresno County.

Park & Ride lots are parking facilities specially built to give commuters a secure, well lit place to meet and store vehicles during the workday. If you are interested in establishing a carpool, the Park & Ride locations listed below are a good starting point. Some carpoolers decide to meet at informal Park & Ride lots, such as shopping malls where there are a number of vacant spaces. If you choose to do so, it is recommended that you contact the organization that manages the lot in order to get their approval. For assistance or answers to any carpool related question, call Valley Rides at 441-RIDE.

Prather - *State Route 168 near Lodge Road*

Coalinga - *Near the intersection of State Route 198 and State Route 33*

Auberry - *Near the intersection of State Route 168 and Auberry Road*

Clovis - *Northwest quadrant of State Route 168 and Temperance Avenue*

Fresno - *Southwest quadrant of State Route 180 and Fowler Avenue*

Sanger - *Near the intersection of State Route 180 and McCall Avenue*

CHECKS & BALANCES

With the passage of Measure C Extension 2007-2027, a 13-member Citizens' Oversight Committee was created essentially as a watchdog group to keep the public informed and to ensure that Measure C funding program revenues and expenditures are spent as promised.

The Fresno Council of Governments (COG) is responsible for providing staff to support the Committee and for providing technical and administrative assistance to support and publicize the Committee's activities — with the staff assignment subject to approval of the Committee.

The Committee may receive, review, and recommend actions or revisions to plans, programs, audits, or projects within the scope of its purpose. Responsibilities also include the annual review of sales tax receipt spending.





Urban & Rural Regional Program Contracts

The Measure C Extension Regional Transportation Program is funded through four major sources: Measure C Original 1986-2007 Revenue, Measure C Extension 2007-2027 Revenue, Regional Transportation Mitigation Fees (RTMF), and a portion (75%) of State Transportation Improvement Program (STIP) funds. Because there are strict spending restrictions on most of the Regional Program's projects, and because many cannot begin until certain conditions are satisfied, the Authority Board prioritized the list of projects and determined which would go first.

In order to prioritize the Regional Transportation Program list of projects, the twenty-year program was broken into two distinct time-related sub-categories: Short-Term and Long-Term. The Short-Term period primarily uses Measure C Extension 2007-2027 funding and will allow some street and highway projects to quickly move forward during the first ten years of the Program. The projects listed in this Short Term Plan are generally high priority projects that are "shovel ready" and can move forward while the remaining planning is completed and the other funding sources are available. As we get closer to the end of the Short Term Regional Transportation Program more projects will be funded with Measure C Extension, Measure C Extension RTMF funds and the remaining Original Measure funds.

Since the beginning of the Measure C Extension Program in 2007 the Authority Board has approved and funded the following Regional Transportation Program projects, totaling \$145.817 million in Rural funds and \$85.573 million in Urban funds (some projects are funded with a mix of Original Measure, Extension and or Extension RTMF funds).

1. County of Fresno

- a. **Friant Rd.** - Copper to Millerton Rd. (*Rural Project E*) \$4.12M*
- b. **Mountain View Ave.** - Bethel to Tulare County Line (*Rural Project I*) \$9.34M
- c. **Academy Ave.** - SR-99 to SR-180 (*Original Measure Rural Project*) \$57.425M*

2. City of Clovis

- a. **Willow Ave.** - Teague to Shepherd Ave. (*Urban Project D2*) \$310,000*
- b. **Willow Ave.** - Alluvial Ave. Improvements (*Urban Project D3*) \$570,000*
- c. **Temperance Ave.** - Ent. Canal at Nees Ave. (*Urban Project E1*) \$1.435M
- d. **Temperance Ave.** - Sierra Ave. (*Urban Project E2*) \$1.493M
- e. **Herndon Ave.** - Willow to Clovis Ave. (*Urban Project K1*) \$641,100*
- f. **Herndon Ave.** - Clovis to Fowler Ave. (*Urban Project K2*) \$1.226M
- g. **Herndon Ave.** - Temperance to Locan Ave. (*Urban Project K3*) \$9.922M
- h. **Shaw Ave.** - Locan to DeWolf Ave. (*Urban Project L1*) \$2.24M
- i. **Shaw Ave.** - DeWolf to McCall Ave. (*Urban Project L2*) \$866,000

3. City of Firebaugh

- a. **SR33** - 8th to 15th St. Improvements (*Original Measure Rural Project*) \$2M

4. City of Fresno

- a. **Route 180 West Frontage Road** - Marks Ave. to Hughes/West Connector (*Urban Project B2*) \$5.306M
- b. **Willow/Shepherd Intersection Imp.** (*Urban Project D2A*) \$353,000*
- c. **Willow Ave.** - Teague to Shepherd Ave. (*Urban Project D4A*) \$289,000*
- d. **Willow Ave.** - Shepherd to Behymer Ave. (*Urban Project D4B*) \$2.858M
- e. **Willow Ave.** - Decatur to Shepherd Ave. (*Urban Project D5A*) \$1.341M
- f. **Willow Ave.** - Barstow to Escalon Ave. (*Urban Project D8*) \$1.402M
- g. **Monterey Street Bridge** (*Urban Project G*) \$1.60M
- h. **California Ave. Widening** - West to Fruit Ave. (*Urban Project H1*) \$2.20M*
- i. **Peach Ave. Traffic Signal at Church** (*Urban Project I2A*) \$250,000
- j. **Peach Ave. Widening** - Jensen to Butler Ave. (*Urban Project I2B*) \$388,000
- k. **Peach Ave. Widening** - SR-180 to Butler Ave. (*Urban Project I3*) \$7.525M
- l. **Herndon Ave. Widening** - Brawley to Valentine Ave. (*Urban Project K5A*) \$1.166M
- m. **Herndon Ave. Widening** - Blythe to Brawley Ave. (*Urban Project K5B*) \$1.118M
- n. **Herndon Ave. Widening** - Valentine to Marks Ave. (*Urban Project K6*) \$807,000
- o. **Herndon Ave.** - SR-99 to Weber Ave. (*Urban Project K7*) \$996,000
- p. **Herndon Ave.** - Polk to Milburn Ave. (*Urban Project K11*) \$250,000
- q. **Veterans Blvd./SR-99 Interchange and Grade Sep.** (*Urban Project N1*) \$33.108M
(\$18.920 is Extension; \$3.552 is Extension RTMF; \$10.577 is Original Measure)

5. City of Mendota

- a. **SR33** - Bass/Belmont Intersection (*Original Measure Rural Project*) \$4M

5. City of Sanger

- a. **Academy Ave.** - 11th to Church Ave. (*Original Measure Rural Project*) \$2.883M

6. City of Parlier

- a. **Academy Ave.** - Manning Ave. to Industrial Park (*Rural Project J*) \$3.536M*

7. Council of Governments

- a. **Golden State Corridor** - American Ave. to Tulare Co. Line (*Rural Project G*) \$680,000 for Design*

8. Caltrans

- a. **Braided Ramp Project** - SR-41/168/180 (*Urban Project C*) \$5.913M
- b. **SR-180 East** - Yuba to James Rd. (Passing Lane) (*Rural Project A*) \$5.313M
- c. **SR-180 East** - Academy to Trimmer Springs Rd. (*Rural Project C*) \$25.431M
- d. **SR-180 East** - Trimmer Springs to Frankwood Ave. (*Rural Project D*) \$33.089M
(\$13.589 is Original; \$16.631 is Extension \$2.869 is Extension RTMF funds)

* Project Completed



CITIZENS' OVERSIGHT COMMITTEE

2013-2014 Annual Report to the Public

MEETINGS

The Measure C Extension Citizens' Oversight Committee (COC) met on an "as needed" basis during the period of July 1, 2013 to June 30, 2014. This need resulted in 6 meetings held during this fiscal year. Meetings were held late afternoon-early evening. They took place in conference rooms of the Fresno Council of Governments (Fresno COG). Dates of the meetings can be viewed on Fresno COG's web site, www.fresnocog.org. Citizens (who the committee represents), guests and interested individuals are invited to attend the Committee meetings.

The Fresno COG staff continues to serve as a COC resource for review of planned expenditures for fiscal year (FY) 2013-2014 (July 1, 2013 to June 30, 2014) and actual expenditure reports for FY 2012-2013 (July 1, 2012 - June 30, 2013). Staff also provided supporting information and continued reports related to transportation planning, funding and implementation of Measure C programs and projects.

FINANCES & AUDITS

COC received Annual Expenditure Reports for FY 2012-2013 from all 15 Fresno County cities, the County of Fresno, Fresno COG, and Fresno County Rural Transit Agency. The 58 Expenditure Reports totaled \$31,836,579 in expenditures of the Measure C Extension "pass through" funding, or the funding that is passed through monthly to the eligible agencies for specific transportation purposes. This includes expenditures from the Regional Public Transit Program, the Local Transportation Program, the Regional Transportation Program and the Administrative/Planning Program. The total "pass through" revenue held in reserve for all of these agencies as of June 30, 2013 was \$33,239,607.

In addition, all 18 local agencies filed Local Agency Reports of planned expenditures totaling \$30,230,964 for FY 2013-2014. The 18 reports were reviewed and sixteen of the reports were approved. The reports improved generally. Some agencies filed late or incomplete reports which

were returned for correction as needed. One city did not respond to the correction request. The remaining report contained numerous items; all of the items were approved with one exception.

The Fiscal Year 2011-2012 Measure C Extension Local Agency Audit Reports were not reviewed by the COC because final reports were not received by the COC during this Fiscal Year reporting period. The COC will continue to review audit reports when presented and as required in the 2006 Measure C Extension Expenditure Plan. We anticipate FY 2011-2012 audits will be reviewed during the 2014-2015 FY after all final accounting and reporting is completed and analyzed.

The 2011-2012 FY Fresno County Transportation Authority Audit Report was also not received during this Fiscal Year. Measure C Extension Local Agencies are audited annually. The requirement is new auditing firms are selected every three years for FCTA audits and every five years for Local Agency and Fresno Air Terminal audits. The audit firm selection process serves as an additional check and balance for the program.

BUDGET

The Measure C Extension Operating Budget for Fiscal 2014-2015 was presented to the COC at the June 2014 meeting. The estimate received from Department of Finance regarding projection of revenue indicates anticipated increases of revenue exceeding 6%. This estimate will help bring the Measure C funding closer to pre-recession levels and exceeds the 4% estimate level from 2013-2014. Total estimated tax revenue projected is \$66,841,854.

SPECIAL TOPICS

Requested Program Review

The COC requested several briefings from programs to allow for a better understanding as to the purpose, intent and implementation of Measure C serving the cities and County. These programs were for the Carpool Incentive, Regional Transportation Mitigation Fee, and the Fresno County Rural Transit Agency. Representatives for

the programs came before the COC and made presentations and answered questions regarding their specific program and expertise. This educational process has allowed COC members to become better informed and increasingly astute in the subject area.

Request to Amend Programs

The COC was asked to consider amending programs that would have impacted Rail Consolidation and New Technology. The request was to eliminate these categories and convert the funding that has accumulated to street maintenance. Lengthy discussions followed with balance reviews for street maintenance, and discussion of the value of the existing New Technology and Rail Consolidation elements within Measure C. The point was made that it is too early in the Measure's cycle to eliminate a category or categories; especially when the intent of the extension Measure expressed to the public was to include these elements. After much discussion and assessment, the result was that the COC determined it was best to remain with the Measure's original intent at this time.

Request to alter Millerton Road from a Tier II to Tier I Regional Program

The COC Committee Chair requested a briefing on this item, which was to widen Millerton Road, currently listed as a Tier II project and elevate it to Tier I status. It was noted that Tier II projects are not prioritized and this elevation also impacted other projects. This item did not move forward and was tabled until further notice.

Fresno County Transportation Institute

The COC was made aware of a concept put forth by the Lyles College of Engineering at California State University, Fresno. The concept would allow the Fresno County Transportation Institute to utilize New Technology funds to help finance their organization and perform research, education and outreach. The concept was brief and in outline form, not fully developed at this time. The COC expressed interest with some caveats such as education and outreach.

Clarification Regarding the Use of Measure C Trail Funding

The COC received proposed expenditure requests for Measure C Trail funds. The proposals illustrated a need for additional clarity regarding expenditures for Trail requests. Initially the Measure utilized the Caltrans design manual as a guide. The scope of those guidelines was insufficient to address all elements of the Trail requests before the COC. After discussion the COC directed the Chair to issue a letter on the subject. The letter resulted in a legal opinion being written clarifying the issue.

COC implemented a system that captures ideas and thoughts for Measure C future needs. This system allows concept recall at a future date, and a logging system was created to record the files.

MEMBERSHIP

COC membership is based on dedicated volunteers serving the citizens of Fresno County. They believe strongly in the motto of "Promises Made, Promises Kept" and use it as a primary guiding principle. COC members welcome comments and questions from interested parties and the public. Desired communications to the Committee may be addressed and forwarded through Fresno COG offices and staff:

*Fresno Council of Governments
Attn. Brenda Veenendaal, staff to the COC
2035 Tulare Street, Suite 201
Fresno, CA 93721
559-233-4148, ext. 219
brendav@fresnocog.org*

www.fresnocog.org
www.measurec.com



Mary Savala, Chairman
Measure C Citizen Oversight Committee



CITIZENS' OVERSIGHT COMMITTEE

2013-2014 Measure C Citizens' Oversight Committee Members

SIX PUBLIC-AT-LARGE APPOINTEES:

Felix Vaquilar represents the Fresno-Clovis metropolitan area (Supervisorial District 1) with a 4-year term which began July 1, 2013. He is an Engineer for the Fresno Irrigation District.

Frank Puglia represents the Fresno-Clovis Metropolitan Area (Supervisorial District 2) with a 4-year term which began July 1, 2013. He is retired from the Fresno County Department of Social Services.

Barry Mast represents the Fresno-Clovis Metropolitan Area (Supervisorial District 3) with a 4-year term which began July 1, 2013. He is a Project Manager for RDT Architecture & Interior Design, Inc.

David Van Pelt represents the unincorporated rural area west of State Route 99 (Supervisorial District 1) with a 4-year term which began July 1, 2013. He is currently serving as a planning commissioner for the city of Firebaugh.

Murray McManus represents the incorporated cities outside of the Fresno-Clovis Metropolitan Area (Supervisorial District 4) with a 4-year term which began July 1, 2012. He is the owner of Murray Logistics in Fowler, California.

Lee Delap represents the unincorporated rural area east of State Route 99 (Supervisorial District 5) with a 4-year term which began July 1, 2012. He is retired from Cal Fire where he worked in fire protection and emergency medical issues.

SEVEN COMMUNITY ORGANIZATION APPOINTEES:

Nicholas D. Paladino represents the Fresno Cycling Club with a 4-year term which began July 1, 2011. He was a member of the Measure C Steering Committee.

Mary Savala represents the League of Women Voters of Fresno with a 4-year term which began on July 1, 2011. She was a member of the Measure C Steering Committee.

Vong Mouanoutoua represents the Lao Evangelical Church of Fresno with a 4-year term which began July 1, 2011. He is currently the Administrative Manager at Reading and Beyond and also teaches full-time at Fresno State.

Kevin Hamilton represents the Central California Asthma Coalition with a 4-year term which began July 1, 2013. He is currently the Chief Program Officer for Clinica Sierra Vista.

John Baltierra represents the Firebaugh Rotary Club with a 4-year term which began July 1, 2013. He is currently Commissioner of the Fresno County Historical Landmarks and Records Advisory Commission.

Two Community Organization positions were vacant at the end of the fiscal year. The Fresno Council of Governments Policy Board appointed two new members at their meeting on June 26, 2014.



2014-2015 Measure C Citizens' Oversight Committee Members

SIX PUBLIC-AT-LARGE APPOINTEES:

Currently vacant - represents the Fresno-Clovis metropolitan area (Supervisory District 1)

Frank Puglia represents the Fresno-Clovis Metropolitan Area (Supervisory District 2) with a 4-year term which began July 1, 2013. He is retired from the Fresno County Department of Social Services.

Barry Mast represents the Fresno-Clovis Metropolitan Area (Supervisory District 3) with a 4-year term which began July 1, 2013. He is a Project Manager for RDT Architecture & Interior Design, Inc.

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John Baltierra represents the Firebaugh Rotary Club with a 4-year term which began July 1, 2013. He is currently Commissioner of the Fresno County Historical Landmarks and Records Advisory Commission.

Robert Allen represents the Selma District Chamber of Commerce with a 4-year term which began July 1, 2014. He is currently the Chamber Executive Director, President elect of the Selma Rotary and he serves on the Selma Pioneer Village Commission.

Keith Berghold represents the Fresno Metro Ministry (FMM) with a 4-year term which began July 1, 2014. He is currently serving as Executive Director of FMM.

1. REGIONAL PUBLIC TRANSIT PROGRAM

		FY 2013-14 REVENUE TOTALS TO DATE WITH INTEREST	TOTALS TO DATE WITH INTEREST
PUBLIC TRANSIT AGENCIES - TOTAL 19.66%		\$12,511,185.45	\$76,298,079.82
Fresno Area Express (FAX)	13.70%	8,718,286.12	53,166,292.10
Clovis Transit	1.97%	1,253,640.92	7,645,037.56
Fresno County Rural Transit Agency (FCRTA)	3.99%	2,539,258.41	15,486,750.17
PUBLIC TRANSPORTATION INFRASTRUCTURE STUDY (PTIS) / TRANSIT CONSOLIDATION - TOTAL 0.29%		\$184,967.57	\$1,132,611.05
Public Transportation Infrastructure Study (PTIS) / Transit Consolidation	0.29%		
ADA / SENIORS / PARATRANSIT - TOTAL 0.79%		\$502,760.42	\$3,070,911.67
Fresno COG	100.00%		
FARMWORKER / CAR / VANPOOLS - TOTAL 1.16%		\$738,230.55	\$4,509,348.21
Farmworker Vanpools	0.58%	369,115.27	2,254,593.54
Car / Vanpools	0.58%	369,115.27	2,254,593.54
NEW TECHNOLOGY RESERVE - TOTAL 2.10%		\$1,407,298.32	\$8,570,299.95
New Technology Reserve	2.10%		

2. LOCAL TRANSPORTATION PROGRAM

LOCAL ALLOCATION - TOTAL 30.60%		\$19,473,244.64	\$118,783,910.08
Street Maintenance - 15.30%		9,736,501.59	59,390,914.73
Clovis	9.27%	878,355.69	5,141,988.44
Coalinga	1.47%	181,631.56	1,212,049.33
Firebaugh	0.70%	112,732.72	705,484.40
Fowler	0.62%	105,717.17	681,046.85
Fresno	47.06%	4,255,003.30	25,359,259.73
Huron	0.59%	102,828.41	694,018.36
Kerman	1.23%	159,617.69	1,007,589.94
Kingsburg	1.10%	148,023.15	941,389.03
Mendota	1.10%	148,235.36	915,552.88
Orange Cove	0.84%	125,266.17	841,675.31
Parlier	1.29%	165,455.68	1,020,820.39
Reedley	2.24%	250,094.57	1,580,012.99
San Joaquin	0.37%	83,488.63	577,514.99
Sanger	2.23%	248,903.73	1,558,431.80
Selma	2.18%	245,052.38	1,524,780.25
County of Fresno	27.71%	2,526,095.39	15,629,300.03
ADA Compliance - 0.50%		321,664.67	1,961,062.14
Clovis	9.27%	28,970.95	169,495.40
Coalinga	1.47%	6,075.65	40,539.89
Firebaugh	0.70%	3,811.57	23,916.46
Fowler	0.62%	3,580.74	23,102.93
Fresno	47.06%	139,932.12	832,891.61
Huron	0.59%	3,486.06	23,539.11
Kerman	1.23%	5,352.26	33,829.41
Kingsburg	1.10%	4,971.23	31,656.25
Mendota	1.10%	4,978.22	30,809.24
Orange Cove	0.84%	4,223.42	28,386.52
Parlier	1.29%	5,544.12	34,263.36
Reedley	2.24%	8,325.45	52,611.94
San Joaquin	0.37%	2,849.04	19,707.10
Sanger	2.23%	8,286.33	51,905.20
Selma	2.18%	8,159.74	50,799.24
County of Fresno	27.71%	83,117.77	513,608.47
Flexible Funding - 14.80%		9,415,078.37	57,431,933.19
Clovis	9.27%	849,384.74	4,972,493.02
Coalinga	1.47%	175,572.99	1,171,974.05
Firebaugh	0.70%	108,929.94	681,633.10
Fowler	0.62%	102,157.39	658,087.44
Fresno	47.06%	4,115,071.19	24,526,371.88
Huron	0.59%	99,349.64	670,540.18
Kerman	1.23%	154,280.62	973,891.55
Kingsburg	1.10%	143,091.40	909,995.83
Mendota	1.10%	143,270.26	884,828.77
Orange Cove	0.84%	121,053.50	813,393.72
Parlier	1.29%	159,928.97	986,667.63
Reedley	2.24%	241,798.58	1,527,486.61
San Joaquin	0.37%	80,644.37	557,848.27
Sanger	2.23%	240,646.45	1,506,848.11
Selma	2.18%	236,920.68	1,474,180.91
County of Fresno	27.71%	2,442,977.67	15,115,692.13

PEDESTRIAN / TRAILS - TOTAL 3.10%		\$1,972,595.50	\$12,031,180.29
Urban (Clovis & Fresno Spheres of Influence) - 2.15%		1,368,194.53	8,343,992.95
Clovis		209,940.56	1,265,623.05
Fresno		1,067,639.83	6,525,638.91
County of Fresno		90,614.14	552,730.98
Rural - 0.95%		604,400.99	3,687,187.38
Coalinga		<i>Flex</i> 3,633.46	<i>Flex</i> 217,997.58
Firebaugh		<i>Flex</i> 15,635.57	<i>Flex</i> 87,614.10
Fowler		<i>Flex</i> 11,662.82	<i>Flex</i> 68,424.75
Huron		<i>Flex</i> 13,651.22	<i>Flex</i> 88,104.58
Kerman		<i>Flex</i> 28,599.18	<i>Flex</i> 168,970.12
Kingsburg		<i>Flex</i> 23,301.55	<i>Flex</i> 138,359.48
Mendota		<i>Flex</i> 22,473.23	<i>Flex</i> 125,880.14
Orange Cove		<i>Flex</i> 18,804.11	<i>Flex</i> 122,083.12
Parlier		<i>Flex</i> 29,901.99	<i>Flex</i> 169,922.61
Reedley		<i>Flex</i> 50,191.83	<i>Flex</i> 304,472.06
San Joaquin		<i>Flex</i> 8,100.25	<i>Flex</i> 49,370.96
Sanger		<i>Flex</i> 49,665.09	<i>Flex</i> 301,711.20
Selma		<i>Flex</i> 47,847.60	<i>Flex</i> 283,633.53
County of Fresno		250,933.07	1,560,643.13

BICYCLE FACILITIES - TOTAL 0.90%		\$572,692.44	\$3,493,220.94
Clovis	9.27%	53,089.69	311,183.18
Coalinga	1.47%	<i>Flex</i> 8,431.56	<i>Flex</i> 55,823.03
Firebaugh	0.70%	<i>Flex</i> 4,017.45	<i>Flex</i> 23,033.78
Fowler	0.62%	<i>Flex</i> 3,567.95	<i>Flex</i> 21,463.91
Fresno	47.06%	269,506.78	1,624,417.52
Huron	0.59%	<i>Flex</i> 3,382.84	<i>Flex</i> 22,309.37
Kerman	1.23%	<i>Flex</i> 7,021.04	<i>Flex</i> 42,642.64
Kingsburg	1.10%	<i>Flex</i> 6,277.83	<i>Flex</i> 38,365.19
Mendota	1.10%	<i>Flex</i> 6,291.44	<i>Flex</i> 36,675.11
Orange Cove	0.84%	<i>Flex</i> 4,819.93	<i>Flex</i> 31,891.61
Parlier	1.29%	<i>Flex</i> 7,394.53	<i>Flex</i> 43,509.56
Reedley	2.24%	<i>Flex</i> 12,816.70	<i>Flex</i> 79,853.57
San Joaquin	0.37%	<i>Flex</i> 2,143.51	<i>Flex</i> 14,742.11
Sanger	2.23%	<i>Flex</i> 12,740.44	<i>Flex</i> 78,356.79
Selma	2.18%	<i>Flex</i> 12,493.72	<i>Flex</i> 76,236.18
County of Fresno	27.71%	158,697.01	992,717.39

3. REGIONAL TRANSPORTATION PROGRAM

REGIONAL TRANSPORTATION PROGRAM - TOTAL 30.40%		\$20,066,267.22	\$122,962,397.90
Urban	14.70%	9,696,551.74	59,409,358.74
Rural	14.70%	9,733,342.25	59,672,279.76
Fresno Airports - City of Fresno	1.00%	636,373.23	3,880,759.41

4. ALTERNATIVE TRANSPORTATION PROGRAM

ALTERNATIVE TRANSPORTATION PROGRAM - TOTAL 6%		\$4,000,146.25	\$24,306,479.64
Rail Consolidation	6.00%		

5. ENVIRONMENTAL ENHANCEMENT PROGRAM

ENVIRONMENTAL ENHANCEMENT PROGRAM - TOTAL 3.50%		\$2,295,127.27	\$14,074,181.75
School Bus Replacement	2.30%	1,490,956.78	9,176,867.40
Transit Oriented Infrastructure for In-Fill	1.20%	804,170.49	4,897,314.35

6. ADMINISTRATION / PLANNING PROGRAM

ADMINISTRATION / PLANNING PROGRAM - TOTAL 1.5 %		\$1,668,592.15	\$9,818,328.34
Fresno County Transportation Authority (FCTA) - Administration	1.00%	655,717.41	4,008,736.28
FCTA - Services and Supplies		694,671.92	3,868,532.36
Fresno COG	0.50%	318,202.82	1,941,059.70

Total Allocation Amount	64,297,354.92	391,467,217.24
Plus Accrued Interest	1,095,752.86	7,583,571.31
TOTAL DEPOSIT	\$65,393,107.78	\$399,050,788.55

FCTA - Measure C 1/2% Sales Tax Deposit



MEASURE C EXTENSION 2007-2027

- REGIONAL PUBLIC TRANSIT PROGRAM - 24%**
Expanding mass transit programs in order to get people out of their cars and improve air quality.
- LOCAL TRANSPORTATION PROGRAM - 34.6%**
Maintaining and improving local streets and roads by paving streets and sidewalks, and repairing potholes.
- REGIONAL TRANSPORTATION PROGRAM - 30.4%**
Improving freeway interchanges, adding additional lanes, increasing safety, and improving major commute corridors.
- ALTERNATIVE TRANSPORTATION PROGRAM - 6%**
Consolidating county rail lines.
- ENVIRONMENTAL ENHANCEMENT PROGRAM - 3.5%**
Improving air quality and the environment through the School Bus Replacement Program and the Transit Oriented Infrastructure for In-Fill Development Program.
- ADMINISTRATION/PLANNING PROGRAM - 1.5%**
Administering the programs provided to the FCTA and Fresno COG.

