



MEASURE C EXTENSION 2007-2027



2 0 1 1 - 2 0 1 2 A N N U A L R E P O R T

- **REGIONAL PUBLIC TRANSIT PROGRAM - 24%**
 Expanding mass transit programs in order to get people out of their cars and improve air quality.

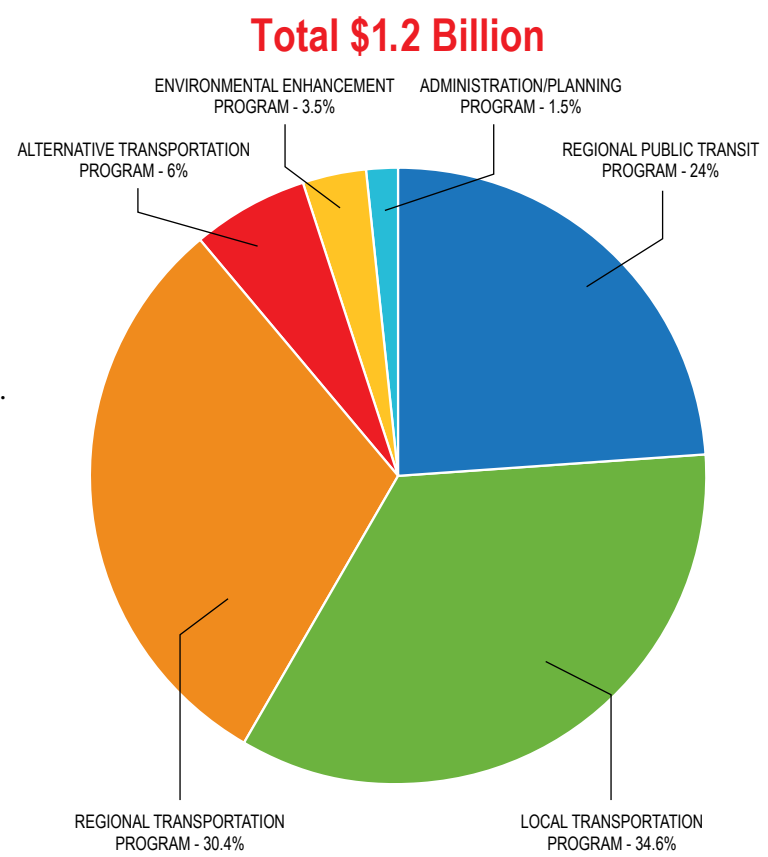
- **LOCAL TRANSPORTATION PROGRAM - 34.6%**
 Maintaining and improving local streets and roads by paving streets and sidewalks, and repairing potholes.

- **REGIONAL TRANSPORTATION PROGRAM - 30.4%**
 Improving freeway interchanges, adding additional lanes, increasing safety, and improving major commute corridors.

- **ALTERNATIVE TRANSPORTATION PROGRAM - 6%**
 Consolidating county rail lines.

- **ENVIRONMENTAL ENHANCEMENT PROGRAM - 3.5%**
 Improving air quality and the environment through the School Bus Replacement Program and the Transit Oriented Infrastructure for In-Fill Development Program.

- **ADMINISTRATION/PLANNING PROGRAM - 1.5%**
 Administering the programs provided to the FCTA and Fresno COG.



BUILDING

THE FUTURE OF FRESNO COUNTY



The 2011-2012 Annual Report was printed June 2013, after FCTA Board review and approval in May 2013.



PROMISES MADE, PROMISES KEPT

More than a quarter of a century ago, Fresno County voters passed Measure C, a half-cent sales tax with a goal of improving the overall quality of Fresno County's transportation system, including all 15 cities within the County.

In its first 20 years, Measure C delivered more than \$1 billion of improvements to state highways and county roadways, helping to build additional lanes and upgrade freeways for enhanced regional transportation.

As a result of the successful original measure, Fresno County residents voted in November of 2006 to extend Measure C for an additional 20 years. It is widely expected that dollars from Measure C Extension 2007-2027 will benefit not only the daily commuter, but all residents of Fresno County.

In addition to funding improvements of local roadways by repairing potholes and paving streets and sidewalks, Measure C Extension 2007-2027 has already begun to fund ride-share incentive programs and environmental enhancement programs that lessen the impact of emissions in the Central Valley.

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Please note: The printing cost for each annual report averages \$0.20; cost per unit varies each year, depending on the quantity ordered.



www.MeasureC.com

Advocating for Us All

Whenever a freeway is built, widened, or extended, there is a good chance that there will be people with concerns about the project. "What will become of my house?" "What will become of my neighborhood?" "Will my family and I be treated fairly?"

Fortunately, as a Measure C ombudsman, the Office of the Advocate is responsible for providing professional services to Fresno County residents, such as resolution of individual property owner's concerns, outreach to community groups, and educational support through local schools. Created in 1993 as a joint venture between the Fresno County Transportation Authority and the Department of Transportation the Office of the Advocate assists in providing information, as requested, from the planning stage of a project through the completion phase for both Measure C and state projects within Fresno County.

As a result of the Office of the Advocate providing current information to the community and explaining the various stages of the freeway process, the community is often more willing to accept change and confident that they are being adequately represented.

The Office of the Advocate is located off State Route 168, near the McKinley exit, at 4538 East Weldon Avenue. Office hours are 8AM – 5PM, Monday through Friday. If these hours are not convenient, an appointment may be made by calling (559) 251-6709.



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Council Member
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County of Fresno

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Urban Supervisor - District 3
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STAFF

Ron Peterson
Executive Director

Sherri Martin
Contracts Administrator

Diana Sedigh-Darbandi
Program Manager

Rose Willems
Advocate



FRESNO COUNTY TRANSPORTATION AUTHORITY

2220 Tulare Street, Suite 411, Fresno, CA 93721
TEL (559) 600-FCTA(3282) • FAX (559) 600-1499

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THE CARPOOL PROGRAM GETS SMART

The Measure C Carpool Program is part of the Regional Public Transit Program and was developed to provide ridesharing incentives to commuters. The program provides commuters with an opportunity to win a monthly cash prize for carpooling and become eligible for a larger grand prize drawing each year. Commuters register online at www.Valleyrides.com or through a Measure C smartphone application found at www.CarpoolFresno.com. This new smartphone app is available on all smartphone platforms, remembers your ID, has a home screen commute log button, and features both miles per gallon and gas bill calculators.



iPhone App



Android App

By June 30, 2012, the Measure C Carpool Program had almost doubled its participation with 1,185 registrants who submitted a total of 6,519 commute logs during the fiscal year.

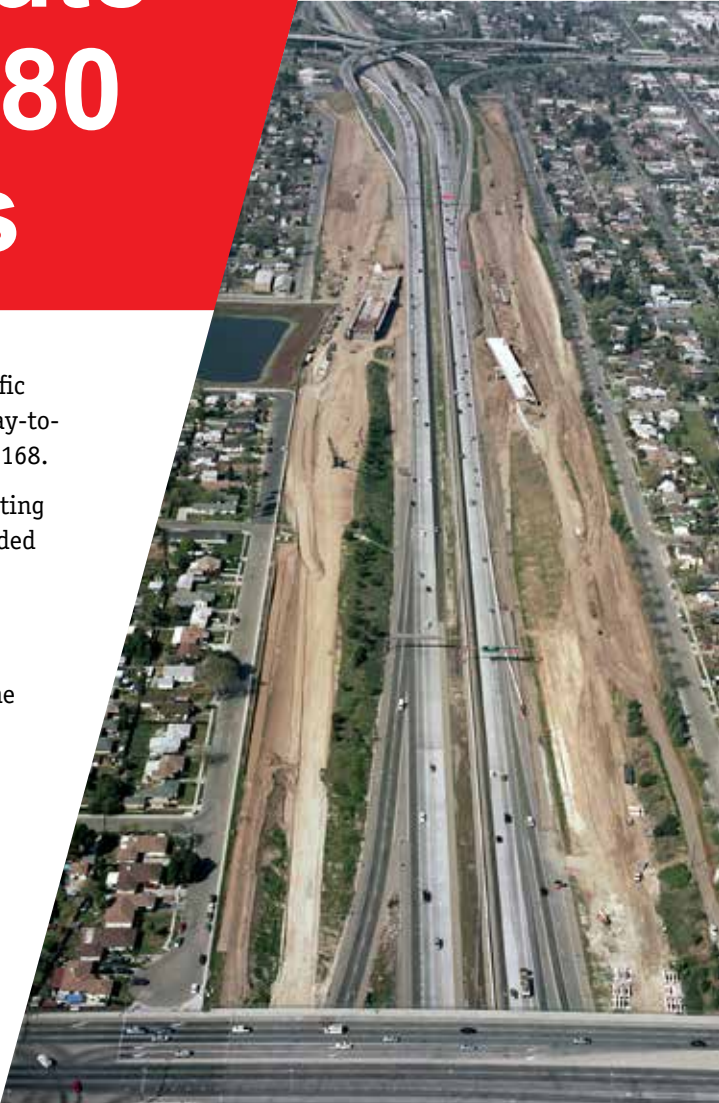
Reduce Commute Time with SR-180 Braided Ramps

In June of 2012, construction began on a project that will improve traffic operations, reduce congestion, and enhance traffic safety within freeway-to-freeway interchanges on State Route 180 between State Routes 41 and 168.

Within the year, Fresno area commuters won't have to worry about fighting through traffic to merge from one freeway to the next because the braided ramp system will solve many of the problems commuters currently experience on a daily basis.

When it is completed, in Winter of 2013, the project will have created two new structures, widened the First Street undercrossing, added a lane to the Cedar Avenue on-ramp to Westbound SR 180, and added a ramp metering system at Cedar Avenue and Southbound SR 41.

This project was one of the first statewide "pilot projects" to utilize the design-build process with a TEAM of engineers from Caltrans and contractors working together to expedite project completion, save tax dollars and provide jobs to both public and private sector employers. The project is being funded using a combination of local Measure C Funds and State Highway Operations Protection Program funds (SHOPP).



A LARGER POOL OF WORKERS

The Measure C Vanpool/Farm Worker Vanpool Program is part of the Regional Public Transit Program and was developed to provide cost-effective ways for commuters to get to their destination safely, while also helping to improve our air quality. The program provides funds for new and existing vanpools to receive subsidies and reimbursements that will assist in offsetting both initial and continuous operating costs. The program was designed primarily to spark the development of new vanpools and provide cost-effective alternatives to driving alone. The Vanpool Programs are open to both public and private vanpool providers and riders.

From July 1, 2011, to June 30, 2012, the Measure C Vanpool Program provided subsidies for 18 NEW vanpools and 16 existing vanpools originating in Fresno County, serving a total of 238 passengers. During that same time, over 783 individuals were awarded Farm Worker Vanpool subsidy vouchers to offset their commute costs.



TAXI FARES DISCOUNTED 75%

The Measure C Taxi Program is funded by the Regional Public Transit Program and can be used by senior citizens who are 70 years of age or older and are residents of Fresno County. These Fresno County senior citizens receive a 75% discount on taxi fares by purchasing taxi scrip for 25 cents on the dollar. Senior citizens can obtain an application by contacting Fresno County Transportation Authority or the Fresno Council of Governments office during business hours for an application to be mailed or they are able to download the forms directly by visiting either website www.MeasureC.com OR www.FresnoCOG.org. Taxi Scrip Program participation increased during the 2011-12 fiscal year with 15 taxi companies enrolled to provide taxi services to 2,591 Fresno County Taxi Scrip senior citizens.



PARK & RIDE



In order to promote the ecologically, and many times financially, beneficial activity of carpooling, Caltrans and Measure C have collaborated to build Park & Ride lots throughout Fresno County.

Park & Ride lots are parking facilities specially built to give commuters a secure, well lit place to meet and store vehicles during the workday. If you are interested in establishing a carpool, the Park & Ride locations listed below are a good starting point. Some carpoolers decide to meet at informal Park & Ride lots, such as shopping malls where there are a number of vacant spaces. If you choose to do so, it is recommended that you contact the organization that manages the lot in order to get their approval. For assistance or answers to any carpool related question, call Valley Rides at 441-RIDE.

- Prather** - State Route 168 near Lodge Road
- Coalinga** - Near the intersection of State Route 198 and State Route 33
- Auberry** - Near the intersection of State Route 168 and Auberry Road
- Clovis** - Northwest quadrant of State Route 168 and Temperance Avenue
- Fresno** - Southwest quadrant of State Route 180 and Fowler Avenue
- Sanger** - Near the intersection of State Route 180 and McCall Avenue

CHECKS & BALANCES

With the passage of Measure C Extension 2007-2027, a 13-member Citizens' Oversight Committee was created essentially as a watchdog group to keep the public informed and to ensure that Measure C funding program revenues and expenditures are spent as promised.

The Fresno Council of Governments (COG) is responsible for providing staff to support the Committee and for providing technical and administrative assistance to support and publicize the Committee's activities — with the staff assignment subject to approval of the Committee.

The Committee may receive, review, and recommend actions or revisions to plans, programs, audits, or projects within the scope of its purpose. Responsibilities also include the annual review of sales tax receipt spending.

There are currently six openings on the Committee. If you are interested in serving as a Citizens' Oversight Committee Member, please contact Brenda Veenendal at (559) 233-4148, Ext. 219 or visit the website at www.FresnoCOG.org/Citizen-Oversight-Committee-0 for an application or more information.

Mitigation Fees PAYING FOR IMPACT

Wherever new construction occurs, there is invariably some impact to the local infrastructure. New homes mean new residents, who bring added traffic. New businesses mean new employees, who also bring added traffic. New retail shops mean new customers, who bring even more traffic. And no matter how you slice it, additional traffic will eventually need additional infrastructure or infrastructure improvements.

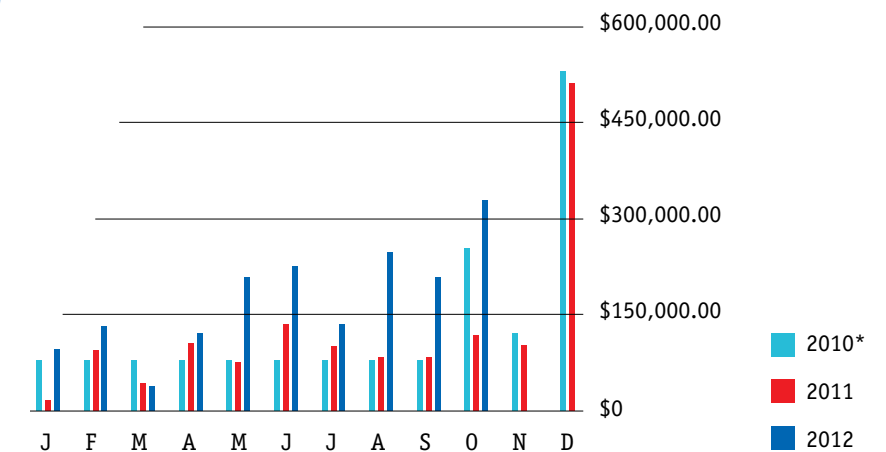
In accordance with the State of California Mitigation Impact Fee Act, Measure C facilitated in creating a Joint Powers Authority (JPA) called the Fresno County Regional Transportation Mitigation Fee Agency that collects a Regional Transportation Mitigation Impact Fee (RTMF) from new residential, commercial, and industrial developments to help pay for infrastructure improvements. These fees play an important role in ensuring that future developments contribute their fair share and go directly towards the cost of infrastructure to help soften the cumulative, indirect regional transportation impacts of new growth.

Measure C, through this JPA, began collecting RTMF fees in January of 2010. For fiscal year 2011-12, Measure C collected \$1.8 million in RTMF fees for 1,079 residential, 81 commercial and industrial, 3 affordable housing, and 1 government development project constructed within Fresno County, bringing the total amount collected from January 1, 2010 to June 30, 2012 to \$3.7 million.

	2010*	2011	2012
Jan	\$65,169.00	\$8,494.80	\$79,910.81
Feb	\$65,169.00	\$74,856.53	\$121,666.49
Mar	\$65,169.00	\$35,361.14	\$33,394.18
April	\$65,169.00	\$83,351.87	\$108,733.49
May	\$65,169.00	\$63,631.83	\$215,962.37
June	\$65,169.00	\$100,566.50	\$247,031.38
July	\$65,169.00	\$77,421.75	\$126,901.20
Aug	\$65,169.00	\$67,715.11	\$230,009.56
Sept	\$65,169.00	\$67,120.00	\$200,644.34
Oct	\$261,035.92	\$110,572.01	\$341,174.34
Nov	\$119,037.15	\$93,937.95	
Dec	\$558,213.50	\$541,722.72	

\$1,524,807.57 \$1,324,752.21 \$1,705,428.16

* 2010 fee data was not collected on a monthly basis until October 2010. Therefore, the funds from January-September 2010 (\$586,524.94) were divided evenly between the nine months.



Fiscal Year 2010-11 Collections

07/01/2010-12/31/2010	\$1,133,793.57
01/01/2011-06/30/2011	\$366,262.67
*\$1,500,056.24	

Fiscal Year 2011-12 Collections

07/01/2011-12/31/2011	\$958,489.54
01/01/2012-06/30/2012	\$806,698.72
\$1,765,188.26	

*Approximate due to monthly records not kept prior to October 2010

Urban & Rural Regional Program Contracts

The Measure C Regional Transportation Program is funded through three sources: Measure C Extension 2007-2027 Revenue, Regional Transportation Mitigation Fees (RTMF), and a portion (75%) of State Transportation Improvement Program (STIP) funds. Because there are strict spending restrictions on most of the Regional Program's projects, and because many cannot begin until certain conditions are satisfied, the Authority Board prioritized the list of projects and determined which would go first.

In order to prioritize the Transportation Program agenda, the twenty-year program was broken into two distinct time-related sub-categories: Short-Term and Long-Term. The Short-Term period primarily uses Measure C Extension 2007-2027 funding and will allow some street and highway projects to quickly move forward during the first ten years of the Program. The projects listed in this Short-Term Plan are generally high priority projects that are "shovel ready" and can move forward while the remaining planning is completed and the other funding sources are available.

To date, the Authority Board has approved the following Extension projects, totaling \$65.7 million in Rural funds and \$41.5 million in Urban funds of the Short-Term Regional Transportation Program (some projects are funded with a mix of Original Measure and Extension funds).

1. County of Fresno

- a. **Friant Rd.** - Copper to Millerton Rd. (*Rural Project E*) \$4.12M*
- b. **Mountain View Ave.** - Bethel to Tulare County Line (*Rural Project I*) \$5.85M
- c. **Academy Ave.** - Manning to SR 180 (*Original Measure Rural Project*) \$17.8M*

2. City of Clovis

- a. **Willow Ave.** - Teague to Shepherd Ave. (*Urban Project D2*) \$310,000*
- b. **Willow Ave.** - Alluvial Ave. Improvements (*Urban Project D3*) \$570,000*
- c. **Temperance Ave.** - Ent. Canal at Nees Ave. (*Urban Project E1*) \$1.435M
- d. **Temperance Ave.** - Sierra Ave. (*Urban Project E2*) \$1.493M
- e. **Herndon Ave.** - Willow to Clovis Ave. (*Urban Project K1*) \$641,100*
- f. **Herndon Ave.** - Clovis to Fowler Ave. (*Urban Project K2*) \$1.226M
- g. **Shaw Ave.** - Locan to DeWolf Ave. (*Urban Project L1*) \$464,000

3. City of Firebaugh

- a. **SR33** - 8th to 15th St. Improvements (*Original Measure Rural Project*) \$2M

4. City of Fresno

- a. **Route 180 West Frontage Road** - Marks Ave. to Hughes/West Connector (*Urban Project B2*) \$5.306M
- b. **Willow/Shepherd Intersection Imp.** (*Urban Project D2A*) \$353,000*
- c. **Willow Ave.** - Teague to Shepherd Ave. (*Urban Project D4A*) \$289,000*
- d. **Willow Ave.** - Shepherd to Behymer Ave. (*Urban Project D4B*) \$2.58M
- e. **Willow Ave.** - Decatur to Shepherd Ave. (*Urban Project D5A*) \$1.341M
- f. **Willow Ave.** - Barstow to Escalon Ave. (*Urban Project D8*) \$1.402M
- g. **Monterey Street Bridge** (*Urban Project G*) \$1.60M
- h. **California Ave. Widening** - West to Fruit Ave. (*Urban Project H1*) \$2.20M*
- i. **Peach Ave. Widening** - Jensen to Butler Ave. (*Urban Project I2*) \$388,000
- j. **Peach Ave. Traffic Signal at Church** (*Urban Project I2A*) \$250,000
- k. **Peach Ave. Widening** - SR 180 to Butler Ave. (*Urban Project I3*) \$8.041M
- l. **Herndon Ave. Widening** - Brawley to Valentine Ave. (*Urban Project K5A*) \$1.166M
- m. **Herndon Ave. Widening** - Blythe to Brawley Ave. (*Urban Project K5B*) \$1.118M
- n. **Herndon Ave. Widening** - Valentine to Marks Ave. (*Urban Project K6*) \$807,000
- o. **Herndon Ave.** - SR99 to Weber Ave. (*Urban Project K7*) \$996,000
- p. **Veterans Blvd./SR99 Interchange and Grade Sep.** (*Urban Project N1*) \$26.135M (\$10.636 is Extension; \$1.572 is Extension RTMF; \$13.927 is Original Measure)

5. City of Mendota

- a. **SR33** - Bass/Belmont Intersection (*Original Measure Rural Project*) \$4M

6. City of Parlier

- a. **Academy Ave.** - Manning Ave.-Industrial Park (*Rural Project J*) \$3.536M*

7. Council of Governments

- a. **Golden State Corridor** - American Ave. to Tulare Co. Line (*Rural Project G*) \$580,000 for Design

8. Caltrans

- a. **Braided Ramp Project** - SR41/168/180 (*Urban Project C*) \$7.51M
- b. **SR180 East** - Yuba to James Rd. (Passing Lane) (*Rural Project A*) \$2.313M
- c. **SR180 East** - Academy to Trimmer Springs Rd. (*Rural Project C*) \$21.931M
- d. **SR180 East** - Trimmer Springs to Frankwood Ave. (*Rural Project D*) \$3.58M

* Project Completed

MOUNTAIN VIEW WIDENING PROJECT

Fresno County's Measure C funds and Tulare County's Measure R funds, along with the City of Dinuba's Public Works Department, are working together to widen and improve Mountain View Avenue by designing and constructing approximately 12 miles of four-lane roadway with a median from Bethel Avenue in Fresno County to Road 92 in Tulare County. In its entirety, this project will result in a continuous four-lane thoroughfare from State Route 99 to the City of Orsi.

Fresno County's portion of the Project extends along Mountain View Avenue, from Bethel Avenue to the County border, just east of Smith Avenue. As part of the California Environmental Quality Act (CEQA) process, the County of Fresno Board of Supervisors approved the Final Environmental Impact Report in August of 2009, allowing the Department of Public Works and Planning to proceed with the design phase of the project.

Considering the extent of right-of-way acquisition for this project and the fact that PG&E has private easements along this corridor, it's anticipated that right-of-way acquisition and utility relocation will be completed in four phases. In the first phase of construction, it is anticipated that clearing and grubbing be performed and the structures replaced. During the second phase of construction, the residential structures that require relocation will be demolished. The third phase of the construction will include replacement of irrigation facilities and structures. The final phase will include road construction, which is scheduled for completion in 2016.

HERNDON AVENUE CORRIDOR

More than 15 miles of the Herndon Avenue Corridor, a major thoroughfare running through the cities of Fresno and Clovis, have been identified for improvement using Measure C Extension revenue. Due to the length and cost of the improvements, this project was split into eleven phases. The ultimate goal of the improvement project is to widen the entire corridor to six lanes where possible, providing protected left turn lanes, updating and/or installing traffic signals, retrofitting and/or constructing bicycle paths and pedestrian trails where possible, provide median landscaping and improving curbs and gutters, and making Americans with Disabilities Act improvements. In addition, there are plans to construct an underpass at the Union Pacific crossing and to widen the freeway bridge at State Route 99. The total costs for all phases will run over \$141 million, of which, the Measure C Extension Regional Transportation Program has committed more than \$27.8 million during the first ten years of the Measure Program. Two of the project's phases (K8 & K9), which involve construction of an underpass at the Union Pacific crossing and the widening of the bridge over State Route 99, have an estimated project cost of \$87.74 million, and will be part of the final ten years of the Measure Program, depending on future Measure C Regional Transportation Program revenue.

Urban Project K Herndon Avenue

FRESNO



Herndon, SR-99 to Weber (K7)

Completed (Year of Construction 2010)

Herndon Avenue was widened to 6 lanes from east of State Route 99 to Weber Avenue, including the widening and improvement of the Union Pacific Railroad crossing. The intersection of Herndon and Golden State was also improved to its ultimate configuration with dual left turn lanes and raised median islands, as well as protected left turn phasing. The project also included the Class I bicycle and pedestrian path within the project limits, drainage, signing, striping, and ADA improvements.

Herndon, Polk to Milburn & BNSF Bridge Widening (K11)

Year of Construction (2019)

The project will widen Herndon from 4 to 6 lanes between Polk and Milburn, including Class I trail completion and a widening of the BNSF overpass. Traffic signal modifications, grading, signing, striping, and ADA improvements will be included in the project.



Herndon, Valentine to Marks (K6)

Completed (Year of Construction 2011)

Herndon Avenue was widened from 4 to 6 lanes within the project limits. The project also included curb and gutter, Class I trail, median island, traffic signal, modifications, ADA improvements, signing, striping, drainage improvements, utility relocation, and irrigation canal piping.



Herndon at SR-99 (K8) Herndon at UPRR (K9)

These future projects to widen the freeway bridge and to construct at underpass at the Union Pacific crossing are scheduled for beyond 2025, depending on future Measure C regional program revenues.



Herndon, Weber to Polk (K10)

Year of Construction (2019)

The project will widen Herndon from 4 to 6 lanes between Weber and Polk Avenues including curb and gutter, traffic signal modifications, ADA improvements, signing, striping, drainage and Class I trail completion.



Herndon, Blythe to Valentine (K5A, K5B, K5C)

Year of Construction (2013-15)

The project to expand Herndon to 6 lanes between Blythe and Valentine will be completed in 3 phases due to complex FID canal piping and PG&E relocations, plus the involvement of multiple funding sources being leveraged by Measure C. The project will also include curb and gutter, Class I trail, median island, signal modifications, drainage, ADA improvements, signing and striping.

- Future Projects
- ✦ Potential Future Projects
- Completed Projects

Urban Project K Herndon Avenue

CLOVIS



Herndon, Willow to Minnewawa (K1)

Completed (Year of Construction 2009)

Herndon, Willow to Minnewawa was widened from 4 lanes to 6 lanes. Additional project improvements included curb and gutter, median curb, ADA improvements, sidewalks, drive approaches, adjustment of utilities, traffic signal installation, signage and striping, and pavement overlay.



Herndon, Temperance to Locan (K3)

Completed (Year of Construction 2012)

Herndon, Temperance to Locan was completed under a FCTA Reimbursement Agreement. The project included constructing a half mile of new asphalt concrete, pavement overlay, concrete curbs and gutters, sidewalks, ADA improvements, street lighting, and landscaping.

ALLUVIAL

DE WOLF

HERNDON

WILLOW

PEACH

VILLA

168

CLOVIS

SUNNYSIDE

TOLLHOUSE

ARMSTRONG

TEMPERANCE

LOCAN

DE WOLF

SIERRA

Herndon, Clovis to Fowler (K2)

Going to Bid in Spring 2013 (Year of Construction 2013)

Herndon, Clovis to Fowler will ultimately include widening lanes, dual left turn lanes, sidewalks, street lights, curb and gutter, and median island improvements. The project will also overlay the street along Herndon Avenue, from Clovis to Fowler Avenues as necessary.



Herndon, Temperance to DeWolf (K3)

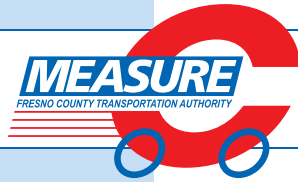
Future Project (Year of Construction 2018)

Complete outside, eastbound travel lanes between Temperance and Locan (full build out). Widen, traffic signal, and sidewalk improvements between Locan and DeWolf.

FOWLER



--- Future Projects
 - - - Completed Projects



2011-2012 Annual Report to the Public

The Measure C Extension Citizens' Oversight Committee (COC) is comprised of thirteen individuals who represent both the rural and urban areas of Fresno County, with six public members at large and seven community organization appointees. The COC met five times between July 1, 2011, and June 30, 2012. The meetings, held in the evenings, took place in the conference rooms of the Fresno Council of Governments (Fresno COG). Times and dates of the meetings can be found on Fresno COG's website, www.fresnocog.org. Guests are invited to attend.

The staff of Fresno COG served as staff to the COC for review of planned expenditures for fiscal year (FY) 2011-2012 (July 1, 2011 to June 30, 2012) and actual expenditure reports for FY 2010-2011 (July 1, 2010 to June 30, 2011). Staff also provided supporting information and ongoing reports of transportation planning, funding, and implementation of Measure C programs and projects.

The COC received the Annual Expenditure Reports for FY 2010-2011 from all 15 cities, the County of Fresno, COG, airport and transit funds. There were 58 Expenditure Reports totaling \$28,825,866.64 of expenditures from the Regional Public Transit Program, the Local Transportation Program, the Regional Transportation Program and the Administrative/ Planning Program that were thoroughly discussed and approved. In addition, a total of 17 Local Agency Reports of planned expenditures totaling \$28,257,196.00 for FY 2011-2012 were critiqued and approved. Many of the agencies continue to file late or incomplete reports which are an on-going problem for the committee's staff and the committee's review.

The Fiscal Year 2009 and 2010 Measure C Extension Local Agency Audit Reports - Part 1 was reviewed by the COC. The reports found no material internal control weaknesses or reportable instances of noncompliance. Measure C Extension Local Agencies are audited yearly and auditing firms are replaced with new firms every three years for FCTA audits; every five years for Local Agency and Fresno Air Terminal audits.

The COC met with Ron Peterson, the Director Fresno County Transportation Authority (FCTA) who explained the reporting procedures for the FCTA's Administrative and Services and Supplies as they relate to the COC's Annual Reporting to the public. There has been concern for the Services and Supplies budget item to be part of the Administrative Budget report. Mr. Peterson explained that there has been a Services and Supplies listing in the line item budget since the FCTA budget was developed and approved by the FCTA. The



Administrative and Services and Supplies line items are audited yearly. The COC accepted the presentation information from Mr. Peterson and no further recommendation was made by the COC.

The COC heard presentations from staff regarding the Vanpool Programs and the Transit Oriented Development (TOD) Program, as well as ongoing updates throughout the year regarding planning for High Speed Rail.

COC members expressed concern for the lack of participation in the Farmworker Vanpool Program and suggested increased education/outreach for the Program. Updates on the programs will be provided to the COC.

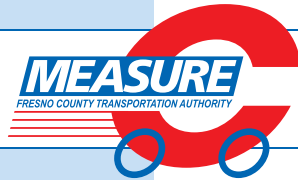
Concern was expressed by some Committee members for applications to the Measure C Extension TOD program. Two applications from the City of Fresno, approved for submission to the program, were submitted to for funding, and no other applications were accepted. Representatives from the City of Fresno administrative staff presented details on the projects submitted for consideration. The COC reviewed the TOD program Policies and Guidelines, a City of Fresno Housing In-fill Incentive Program Project, and a Capital Improvement Project Application for the City of Fresno's Fulton Mall. The COC recommended approval of the Application for \$700,000.00 for the Housing In-fill Incentive Program Project, and recommended granting \$100,000.00 to the City of Fresno to pay for the environmental documentation outlined in the City of Fresno's Capital Improvement Project Application for the Fulton Mall. The COC then recommended that the remaining \$1.9 million requested by the City for the Fulton Mall Project be awarded upon the granting of TIGER grant funds to the City. In an effort to avoid future issues similar to those that arose during this round of funding, the COC also asked that the TOD guidelines committee reconvene to review and revise the grant guidelines. Recommendations were taken to the Fresno COG committees, COG Policy Board, and to the FCTA.

COC members are all volunteers in service to the citizens of Fresno County.

COC members welcome your comments and questions.

Please communicate through the COG staff by phone, at (559) 233-4148 X219, or email at brendav@fresnocog.org

For more information on the Measure C Citizens' Oversight Committee, visit www.fresnocog.org/citizen-oversight-committee-0.



Fiscal Year 2011-12 Members

Dr. Harold Price represented the public-at-large for the unincorporated rural area east of State Route 99

Shawn David Carlson represented the public-at-large for the Fresno-Clovis Metropolitan Area

Tony Canales represented the public-at-large for the Fresno-Clovis Metropolitan Area

Michael Sigala represented the public-at-large for the Fresno-Clovis Metropolitan Area

Vacant Position: public-at-large representative of the incorporated cities outside of the Fresno-Clovis Metropolitan Area

Robert Epperson represented the public-at-large for the unincorporated rural area west of State Route 99

Nicholas D. Paladino represented the Fresno Cycling Club

John Clements represented Public School District Transportation

Mary Savala represented the League of Women Voters of Fresno

Thomas Lang represented Aquarius Aquarium Institute

Vong Mouanoutoua represented the Lao Evangelical Church of Fresno

Elizabeth Jonasson represented the Coalition for Clean Air

Scott Robertson represented the Selma Chamber of Commerce



Our Current 2012-2013 Measure C Citizens' Oversight Committee Members At The Time Of Printing

SIX PUBLIC-AT-LARGE APPOINTEES:

Shawn David Carlson represents the Fresno-Clovis metropolitan area with a 4-year term which began July 1, 2009. He currently owns S.C. Window Installation, a service contracting company that serves the San Joaquin Valley.

Tony Canales represents the Fresno-Clovis Metropolitan Area with a 4-year term which began July 1, 2009. He is currently a Marketing/Field Representative with the Northern California Carpenters Regional Council.

Michael Sigala represents the Fresno-Clovis Metropolitan Area with a 4-year term which began July 1, 2009. He is currently the owner of Triangle Associates/Sigala, Inc.

Robert Epperson represents the unincorporated rural area west of State Route 99 with a 4-year term which began July 1, 2011. He is a farmer in Kerman, California. He retired as a Senior Environmental Planner from Caltrans, and as a Resource Manager and Land Use Planner for the US Bureau of Reclamation.

Murray McManus represents the incorporated cities outside of the Fresno-Clovis Metropolitan Area with a 4-year term which began July 1, 2011. He is the owner of Murray Logistics in Fowler, California.

Lee Delap represents the unincorporated rural area east of State Route 99. He is retired from Cal Fire where he worked in fire protection and emergency medical issues.

SEVEN COMMUNITY ORGANIZATION APPOINTEES:

Nicholas D. Paladino represents the Fresno Cycling Club with a 4-year term which began July 1, 2011. He was a member of the Measure C Steering Committee.

Mary Savala represents the League of Women Voters of Fresno with a 4-year term which began on July 1, 2009. She was a member of the Measure C Steering Committee.

Thomas Lang represents Aquarius Aquarium Institute with a 4-year term which began July 1, 2009. He is currently Executive Director of the Aquarius Aquarium Institute.

Vong Mouanoutoua represents the Lao Evangelical Church of Fresno with a 4-year term which began July 1, 2009. He is currently the Administrative Manager at Reading and Beyond and also teaches full-time at Fresno State.

Elizabeth Jonasson represents the Coalition for Clean Air with a 4-year term which began July 1, 2011. She is currently the Campaign and Outreach Associate for the Coalition for Clean Air.

**2 Community Organization positions vacant:
Applications being accepted.**

Including the two Community Organization positions that are currently vacant, as of June 2013 there will be a total of six openings on the Committee for both Community Organization and Public-at-large Appointees as term limits are met. If you are interested in serving as a Citizens' Oversight Committee Member, please contact **Brenda Veenendal** at (559) 233-4148 Ext 219 or visit the website at www.FresnoCOG.org/Citizen-Oversight-Committee-0 for an application or more information.

1. REGIONAL PUBLIC TRANSIT PROGRAM

		Y.T.D. INTEREST	Y.T.D. TOTAL WITHOUT INT	TOTALS T.D. WITH INTEREST
PUBLIC TRANSIT AGENCIES - TOTAL 19.66%		\$6,346.80	11,171,973.19	11,178,319.99
Fresno Area Express (FAX)	13.70%	4273.51	7,785,149.18	7,789,422.69
Clovis Transit	1.97%	598.58	1,119,470.36	1,120,068.94
Fresno County Rural Transit Agency (FCRTA)	3.99%	1,474.71	2,267,353.65	2,268,828.36
PUBLIC TRANSPORTATION INFRASTRUCTURE STUDY (PTIS) / TRANSIT CONSOLIDATION - TOTAL 0.29%		816.22	164,795.13	165,611.35
Public Transportation Infrastructure Study (PTIS) / Transit Consolidation	0.29%			
ADA / SENIORS / PARATRANSIT - TOTAL 0.79%		291.99	448,924.66	449,216.65
Fresno COG	100.00%			
FARMWORKER / CAR / VANPOOLS - TOTAL 1.16%		428.86	659,180.48	659,609.34
Farmworker Vanpools	0.58%	214.43	329,590.24	329,804.67
Car / Vanpools	0.58%	214.43	329,590.24	329,804.67
NEW TECHNOLOGY RESERVE - TOTAL 2.10%		77,796.90	1,193,344.06	1,271,140.96
New Technology Reserve	2.10%			

2. LOCAL TRANSPORTATION PROGRAM

		Y.T.D. INTEREST	Y.T.D. TOTAL WITHOUT INT	TOTALS T.D. WITH INTEREST
LOCAL ALLOCATION - TOTAL 30.60%		\$11,087.45	17,388,727.34	17,399,814.79
Street Maintenance - 15.30%		5,360.91	8,694,363.68	8,699,724.59
Clovis	9.06%	398.14	765,562.04	765,960.18
Coalinga	1.60%	263.15	176,161.87	176,425.02
Firebaugh	0.70%	77.38	105,067.34	105,144.72
Fowler	0.63%	74.95	99,360.49	99,435.44
Fresno	46.74%	1,900.81	3,740,133.33	3,742,034.14
Huron	0.60%	208.94	97,308.73	97,517.67
Kerman	1.21%	242.23	145,174.95	145,417.18
Kingsburg	1.11%	105.74	137,389.11	137,494.85
Mendota	1.11%	105.39	137,329.46	137,434.85
Orange Cove	0.84%	94.33	116,630.29	116,724.62
Parlier	1.30%	114.77	152,759.73	152,874.50
Reedley	2.24%	159.10	226,669.90	226,829.00
San Joaquin	0.39%	74.36	80,896.60	80,970.96
Sanger	2.24%	313.51	226,966.60	227,280.11
Selma	2.18%	155.98	222,208.93	222,364.91
County of Fresno	28.05%	1,072.13	2,264,744.31	2,265,816.44
ADA Compliance - 0.50%		173.76	286,945.71	287,119.47
Clovis	9.06%	13.16	25,221.39	25,234.55
Coalinga	1.60%	9.06	5,888.27	5,897.33
Firebaugh	0.70%	2.67	3,556.27	3,558.94
Fowler	0.63%	-	3,369.11	3,369.11
Fresno	46.74%	62.42	122,791.32	122,853.74
Huron	0.60%	7.25	3,301.79	3,309.04
Kerman	1.21%	8.35	4,871.86	4,880.21
Kingsburg	1.11%	3.59	4,616.48	4,620.07
Mendota	1.11%	3.58	4,614.52	4,618.10
Orange Cove	0.84%	3.23	3,935.57	3,938.80
Parlier	1.30%	3.88	5,120.65	5,124.53
Reedley	2.24%	5.35	7,545.02	7,550.37
San Joaquin	0.39%	Flex	Flex 2,763.44	Flex 2,763.44
Sanger	2.24%	10.71	7,554.73	7,565.44
Selma	2.18%	5.24	7,398.69	7,403.93
County of Fresno	28.05%	35.27	74,396.60	74,431.87
Flexible Funding - 14.80%		5,552.78	8,407,417.94	8,412,970.72
Clovis	9.06%	384.97	740,340.63	740,725.60
Coalinga	1.60%	292.77	170,273.59	170,566.36
Firebaugh	0.70%	85.28	101,511.05	101,596.33
Fowler	0.63%	106.17	95,991.39	96,097.56
Fresno	46.74%	1,838.38	3,617,342.01	3,619,180.39
Huron	0.60%	216.40	94,006.93	94,223.33
Kerman	1.21%	263.51	140,303.07	140,566.58
Kingsburg	1.11%	161.06	132,772.61	132,933.67
Mendota	1.11%	117.71	132,714.95	132,832.66
Orange Cove	0.84%	104.31	112,694.72	112,799.03
Parlier	1.30%	131.54	147,639.07	147,770.61
Reedley	2.24%	188.99	219,124.90	219,313.89
San Joaquin	0.39%	80.24	78,133.15	78,213.39
Sanger	2.24%	360.21	219,411.84	219,772.05
Selma	2.18%	184.44	214,810.24	214,994.68
County of Fresno	28.05%	1,036.80	2,190,347.79	2,191,384.59

PEDESTRIAN / TRAILS - TOTAL 3.10%
Urban (Clovis & Fresno Spheres of Influence) - 2.15%

	Y.T.D. INTEREST	Y.T.D. TOTAL WITHOUT INT	TOTALS T.D. WITH INTEREST
Urban (Clovis & Fresno Spheres of Influence) - 2.15%	780.22	1,761,603.10	1,762,383.32
Clovis	99.11	185,425.87	185,524.98
Fresno	523.60	953,891.00	954,414.60
County of Fresno	42.26	82,440.12	82,482.38
Rural - 0.95%	115.25	539,846.11	539,961.36
Coalinga	Flex	Flex 32,420.53	Flex 32,420.53
Firebaugh	Flex	Flex 13,725.95	Flex 13,725.95
Fowler	Flex	Flex 10,303.00	Flex 10,303.00
Huron	Flex	Flex 12,232.45	Flex 12,232.45
Kerman	Flex	Flex 24,773.00	Flex 24,773.00
Kingsburg	Flex	Flex 20,733.92	Flex 20,733.92
Mendota	Flex	Flex 19,962.88	Flex 19,962.88
Orange Cove	Flex	Flex 16,570.57	Flex 16,570.57
Parlier	Flex	Flex 26,403.41	Flex 26,403.41
Reedley	Flex	Flex 44,090.91	Flex 44,090.91
San Joaquin	Flex	Flex 7,251.20	Flex 7,251.20
Sanger	Flex	Flex 44,108.93	Flex 44,108.93
Selma	Flex	Flex 42,147.04	Flex 42,147.04
County of Fresno	115.25	225,122.32	225,237.57

BICYCLE FACILITIES - TOTAL 0.90%

	Y.T.D. INTEREST	Y.T.D. TOTAL WITHOUT INT	TOTALS T.D. WITH INTEREST
BICYCLE FACILITIES - TOTAL 0.90%	229.43	511,433.16	511,662.59
Clovis	9.06%	24.77	46,357.39
Coalinga	1.60%	Flex	8,173.32
Firebaugh	0.70%	Flex	3,567.54
Fowler	0.63%	Flex	3,197.80
Fresno	46.74%	131.20	239,063.81
Huron	0.60%	Flex	3,064.86
Kerman	1.21%	Flex	6,165.89
Kingsburg	1.11%	Flex	5,661.48
Mendota	1.11%	Flex	5,657.61
Orange Cove	0.84%	Flex	4,316.63
Parlier	1.30%	Flex	6,657.24
Reedley	2.24%	Flex	11,445.49
San Joaquin	0.39%	Flex	2,001.62
Sanger	2.24%	Flex	11,464.71
Selma	2.18%	Flex	11,156.49
County of Fresno	28.05%	73.46	143,481.28

3. REGIONAL TRANSPORTATION PROGRAM

	Y.T.D. INTEREST	Y.T.D. TOTAL WITHOUT INT	TOTALS T.D. WITH INTEREST
REGIONAL TRANSPORTATION PROGRAM - TOTAL 30.40%	\$873,733.58	17,275,075.53	18,148,809.11
Urban	14.70%	400,233.44	8,353,408.25
Rural	14.70%	473,188.20	8,353,408.25
Fresno Airports - City of Fresno	1.00%	311.94	568,259.03

4. ALTERNATIVE TRANSPORTATION PROGRAM

	Y.T.D. INTEREST	Y.T.D. TOTAL WITHOUT INT	TOTALS T.D. WITH INTEREST
ALTERNATIVE TRANSPORTATION PROGRAM - TOTAL 6%	\$184,306.72	3,409,554.38	3,593,861.10
Rail Consolidation	6.00%		

5. ENVIRONMENTAL ENHANCEMENT PROGRAM

	Y.T.D. INTEREST	Y.T.D. TOTAL WITHOUT INT	TOTALS T.D. WITH INTEREST
ENVIRONMENTAL ENHANCEMENT PROGRAM - TOTAL 3.50%	\$86,959.23	1,988,906.73	2,075,865.96
School Bus Replacement	2.30%	42,503.85	1,306,995.85
Transit Oriented Infrastructure for In-Fill	1.20%	44,455.38	681,910.88

6. ADMINISTRATION / PLANNING PROGRAM

	Y.T.D. INTEREST	Y.T.D. TOTAL WITHOUT INT	TOTALS T.D. WITH INTEREST
ADMINISTRATION / PLANNING PROGRAM - TOTAL 1.5 %	\$31,416.11	1,618,863.60	1,650,279.71
Fresno County Transportation Authority (FCTA) - Administration	1.00%	22,063.12	568,259.07
FCTA - Services and Supplies		9,168.18	766,475.00
Fresno COG	0.50%	184.81	284,129.53

Total Allocation Amount \$1,274,193.51 57,592,381.35 58,866,574.86

FCTA - Measure C 1/2% Sales Tax Deposit **TOTAL DEPOSIT** \$1,274,193.51 57,592,381.35 58,866,574.86