

MEASURE C EXTENSION 2007-2027



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REGIONAL PUBLIC TRANSIT PROGRAM - 24%

Expanding mass transit programs in order to get people out of their cars and improve air quality.

LOCAL TRANSPORTATION PROGRAM - 34.6%

Maintaining and improving local streets and roads by paving streets and sidewalks, and repairing potholes.

REGIONAL TRANSPORTATION PROGRAM - 30.4%

Improving freeway interchanges, adding additional lanes, increasing safety, and improving major commute corridors.

ALTERNATIVE TRANSPORTATION PROGRAM - 6%

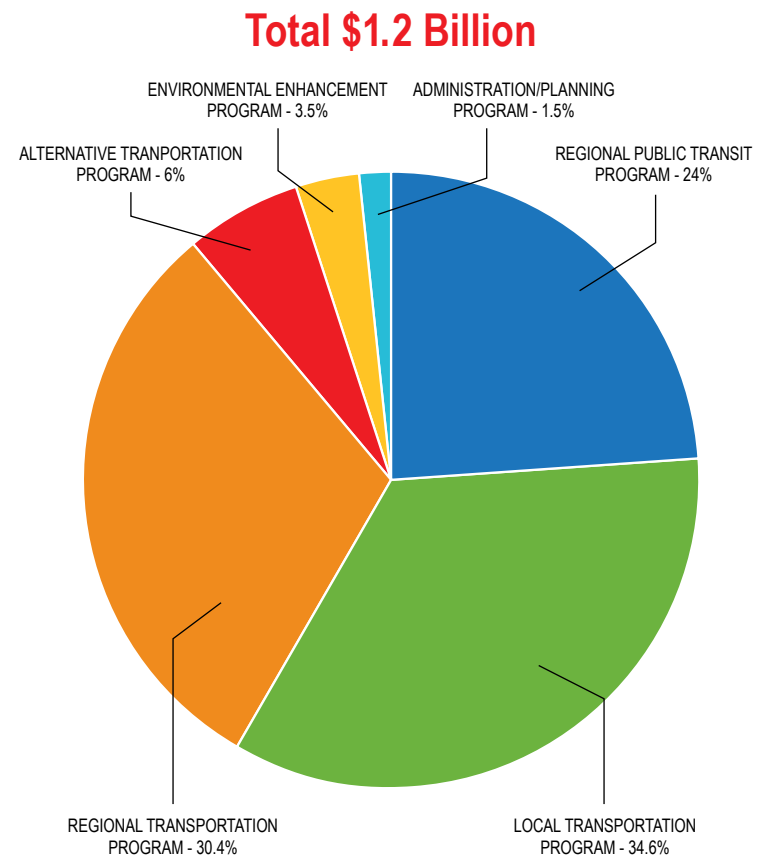
Consolidating County rail lines.

ENVIRONMENTAL ENHANCEMENT PROGRAM - 3.5%

Improving air quality and the environment through the School Bus Replacement Program and the Transit Oriented Infrastructure for In-Fill Development Program.

ADMINISTRATION/PLANNING PROGRAM - 1.5%

Administering the programs provided to the Transportation Authority and Fresno COG.



BUILDING
THE FUTURE OF FRESNO COUNTY





DELIVERING IMPROVED TRANSPORTATION TO FRESNO COUNTY

More than a quarter of a century ago, Fresno County voters passed Measure C, a half-cent sales tax with a goal of improving the overall quality of Fresno County's transportation system, including all 15 cities within the County.

In its first 20 years, Measure C delivered more than \$1 billion of improvements to state highways and county roadways, helping to build additional lanes and upgrade freeways for enhanced regional transportation.

As a result of the successful original measure, Fresno County residents voted in November of 2006 to extend Measure C for an additional 20 years. It is widely expected that dollars from Measure C Extension 2007-2027 will benefit not only the daily commuter, but all residents of Fresno County.

In addition to funding improvements of local roadways by repairing potholes and paving streets and sidewalks, Measure C Extension 2007-2027 has already begun to fund ride-share incentive programs and environmental enhancement programs that lessen the impact of emissions in the Central Valley.

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www.MeasureC.com

Getting Back to the Basics

Helping Those Who Help Themselves

This state, in fact this country, is full of counties looking to make infrastructure improvements. If money were no object, you would see countless new highways, bridges, bike lanes, and improved roads across this great land of ours. Unfortunately, money is a very real obstacle in getting these necessary projects completed, which is why it's so important that Fresno County is a self-help county.



Self-help counties are those counties who collect additional taxes, specifically earmarked for transportation development. The separate transportation taxes allow these counties to move forward with many projects that would otherwise prove financially impossible because they are able to leverage funds from both the state and federal government. The leveraging of funds demonstrates that these projects are not only worthy of investment, but important enough to the county to foot part of the bill. As a result of being a self-help county, Fresno County has been able to complete scores of vital projects, bringing thousands of jobs and pumping millions of dollars into the local economy in the process.

Fresno County Transportation Authority is a member of the Self-Help Counties Coalition (SHCC) – an organization of 19 local county transportation agencies delivering super majority voter-approved transportation sales tax measures throughout California. SHCC member agencies are dedicated to ensuring sound public policy so that the State of California can help meet transportation infrastructure needs.

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MENDOTA IMPROVEMENT PROJECT

Three new directional traffic signals and additional turn lanes were recently installed at Bass Avenue and Highway 33 in Mendota as part of an effort to reduce traffic congestion and air pollution.

The intersection had initial wait times of 15 to 20 minutes, particularly when school was starting or ending for the day, but now, wait times are rarely more than a minute or two. In addition, the traffic signal has improved safety. The work was extensive, as a “super-grade” had to be created to handle the width extensions to Caltrans specifications, but the increased safety and decreased congestion and pollution offset the time and costs.

Similar benefits are anticipated with the Belmont Avenue and Highway 33 signal installation, set to commence this upcoming summer. The project will greatly enhance safety at the intersection, as it is prone to a high number of incidents of traffic collisions. The project is essentially the same as the Bass Avenue Project, with installation of turn lanes, four directional signals, widening to Caltrans specifications, and enhanced lighting.

SR-41/168/180 – BRAIDED RAMPS PROJECT

In the future, Fresno area commuters won’t have to worry about fighting through traffic to merge from one highway to the next because a braided ramp system on Route 180 between Routes 41 and 168 will improve the operations, congestion, and safety within the freeway-to-freeway interchange. Fortunately, it looks like the future may come sooner than originally expected thanks to some cost savings that have enabled the project’s timeline to be pushed up.

Original estimates had the braided ramp project costing nearly \$50 million, but actual bids came in closer to \$40 million. The resulting savings of more than \$8.5 million is great news for Fresno County taxpayers and commuters alike because the project will be completed sooner and for less money than anyone could have predicted. The actual project cost also includes supplemental items, state furnished materials and contingencies—approximately \$1.7 million of benefits not included in the bid amount.

This project was one of the first statewide “pilot projects” to utilize the design-build process, expediting its delivery. The project is being funded using a combination of local Measure C Funds and State Highway Operations Protection Program funds (SHOPP), and should take approximately two years to complete.



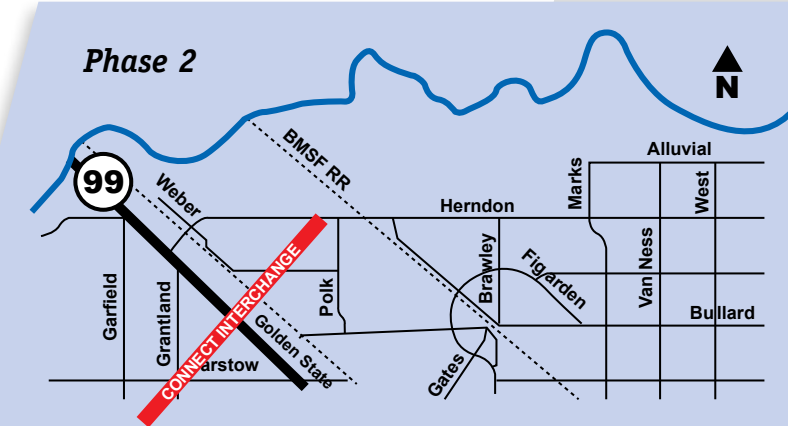
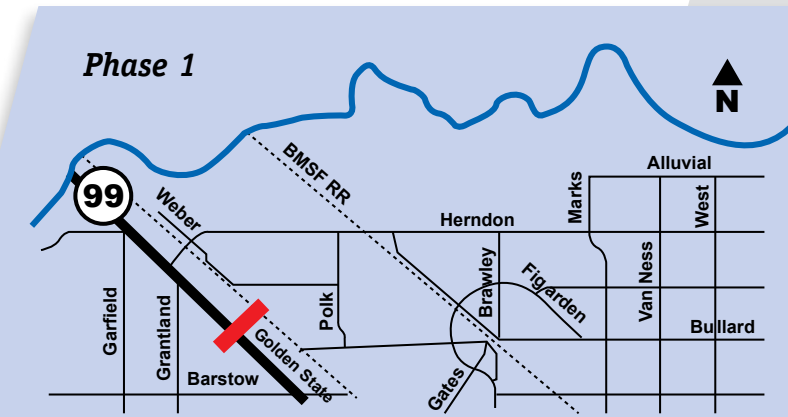
Veteran’s Boulevard

Formerly known as the Grantland-Herndon Diagonal, Veterans Boulevard has been in various stages of planning since it was first included on the 1984 City of Fresno General Plan. Nearly 30 years later, the six-lane super-arterial with a 50-mph design speed, is on the verge of coming to fruition as an Urban Tier 1 regional project, included within the Measure C Extension Expenditure Plan.

Veterans Boulevard will connect Herndon and Shaw by running perpendicular to State Route 99, crossing where Bullard Avenue would have otherwise intersected the freeway and creating the “missing interchange” between Shaw Avenue and Herndon Avenue along State Route 99. A 2006 Project Study Report estimated that 39,000 vehicles will travel the roadway per day if it opens in 2015 and 70,700 vehicles per day in 2035 – more than half of which currently utilize the adjacent, congested interchanges at Shaw and Herndon Avenues.

This project will not only improve traffic flow, but will also provide a vital east-west connection for Fresno County residents entering the northern part of Fresno from west of State Route 99. It will also provide a railroad grade separation at the Union Pacific Railroad crossing, which will deliver a significant safety improvement for the motorists, trucks, buses, and school children traveling across the current at-grade track-crossing.

Current cost estimates include \$19 million for right-of-way and \$61 million for construction, plus right-of-way and construction support costs, for a total of \$90 million.



■ Project
Not to Scale

PARLIER - ACADEMY AVENUE IMPROVEMENTS

This \$1.9 million project, completed in February of 2012, improved and widened Academy Avenue to an arterial four-lane street with raised and painted medians between Manning Avenue and Industrial Park. The project also included pavement surfacing, class II bike lanes, street lights, installation of curbs and gutters, and storm drainage facilities.



PARK & RIDE



In order to promote the ecologically, and many times financially, beneficial activity of carpooling, Caltrans and Measure C have collaborated to build Park & Ride lots throughout Fresno County.

Park & Ride lots are parking facilities specially built to give commuters a secure, well lit place to meet and store vehicles during the workday. If you are interested in establishing a carpool, the following Park & Ride locations are a good starting point. Some carpoolers decide to meet at informal Park & Ride lots, such as shopping malls where there are a number of vacant spaces. If you choose to do so, it is recommended that you contact the organization that manages the lot in order to get their approval. For assistance or answers to any carpool related question, call Valley Rides at 441-RIDE.

Prather - State Route 168 near Lodge Road

Coalinga - Near the intersection of State Route 198 and State Route 33

Auberry - Near the intersection of State Route 168 and Auberry Road

Clovis - Northwest quadrant of State Route 168 and Temperance Avenue

Fresno - Southwest quadrant of State Route 180 and Fowler Avenue

Sanger - Near the intersection of State Route 180 and McCall Avenue

CHECKS & BALANCES

With the passage of Measure C Extension 2007-2027, a 13-member Citizens' Oversight Committee was created essentially as a watchdog group to keep the public informed and to ensure that Measure C funding program revenues and expenditures are spent as promised.

The Fresno Council of Governments (COG) is responsible for providing staff to support the Committee and providing technical and administrative assistance to support and publicize the Committee's activities, with the staff assignment subject to approval of the Committee.

The Committee may receive, review, and recommend actions or revisions to plans, programs, audits, or projects within the scope of its purpose. Responsibilities also include the annual review of sales tax receipt spending.



Safety First

In February 2011, as part of an effort to eventually take 900 older school buses off the road and replace them with safer, cleaner-burning buses, the Fresno County Transportation Authority (FCTA) approved round two of the program, authorizing the replacement of 34 school buses. This round was different than previous years because FCTA worked with the San Joaquin Valley Air Pollution Control District (SJVAPCD) and the Department of Education to leverage funds and enable the replacement of over \$6 million worth of school buses at a cost of only \$3 million of Measure C funds. By using the other regional funding first and providing the "school match" required by the SJVAPCD and other agencies, the FCTA was able to fund 34 buses rather than the customary 12 a round can typically fund.

All buses were new clean fuel diesel, CNG or hybrid buses and include seat belts and air conditioning – and with California having the oldest school bus fleet in the nation, it's significant that Measure C sets aside funding to help address the problem.

The listed school districts received new school buses as part of this program.



School District	# of Buses	Total Cost of Buses	Measure C Portion	Savings to Measure
Fresno	2	405,146	405,146	0
Central	4	816,000	396,000	420,000
Parlier	2	357,557	357,557	0
Sanger	4	764,866	484,866	280,000
Sierra	7	1,166,832	301,504	865,328
Clovis	3	533,146	143,880	389,266
Kerman	1	176,659	32,340	144,319
Kings Canyon	7	1,352,699	446,437	906,262
Washington Colony	1	174,903	32,271	142,632
Washington	1	253,570	113,570	140,000
Mendota	1	184,667	184,667	0
Westside Elementary School District	1	179,938	179,938	0

ON THE RIGHT TRACK

Because the possibility of an immediate Burlington Northern Santa Fe (BNSF) and Union Pacific (UP) railroad line, consolidation is practically nonexistent. As a result of a new high-speed rail opportunity, the 2006 Measure C Extension has been amended to allow \$25 million of the \$106 million total fund to be used to build a high-speed rail Heavy Maintenance Facility (HMF). These funds would provide capital to pay for land acquisition; on- and off-site infrastructure, such as sewer, water, and public utilities; transportation infrastructure; and the planning, design, and development of the HMF.

If Fresno is awarded the HMF, the County has identified a location, bordered on the north by State Route 99, on the south by Adams Avenue, on the east by the BNSF right-of-way, and on the west by Cedar Avenue. The site would be roughly four miles long and would encompass approximately 696 acres of land. If, for some reason, Fresno County is not chosen, all funds will return to the Alternative Transportation Funding Program.

Once operational, the HMF would become an integral component of the California High-Speed Rail Project, supporting functions such as assembly, testing, commission, storage, inspection, maintenance, retrofitting, and overhauling of high-speed trains. It's expected that the HMF would provide 1,500 to 2,300 new jobs, generating \$100 million in annual direct payroll revenues for the local economy.



HAPPY TRAILS TO BIKE RIDERS

As one of the most affordable, healthy, and environmentally-friendly modes of transportation ever invented, biking can get us where we want to go and do so in a way that increases the health of our bodies without negatively impacting our air. Fresno County voters agree, and insist on seeing biking become more accessible in the County. To deliver more bicycling opportunities to the voters, the City of Fresno has, over the past few years, invested significantly in bicycle transportation in hopes of creating a network of bike lanes and trails that will compliment the robust freeway and major street roadway network for motor vehicles.

In order to make Fresno bicycling more safe, comfortable, convenient and enjoyable for all cyclists, the Fresno City Council adopted a new Bicycle, Pedestrian, and Trails Master Plan (BMP) in 2010. The BMP took over a year to complete and benefited from enormous community participation, including input from community stakeholders, community meetings, and more than 1,400 online survey responses.

Over the past few years, in accordance with the BMP, the City of Fresno installed several miles of new bike lanes – many of which were installed in the downtown area, connecting adjacent neighborhoods with the heart of the City. In addition, miles of new bike trails were constructed, connecting the trail systems between the City of Fresno Sugar Pine Trail, the City of Clovis Old Town Trail, the Clovis North Educational Campus, and the new State Community College District campus.



Urban & Rural Regional Program Contracts

The Measure C Regional Transportation Program is funded through three sources: Measure C Extension 2007-2027 Revenue, Regional Transportation Mitigation Fees (RTMF), and a portion (75 percent) of State Transportation Improvement Program (STIP) funds. Because there are strict spending restrictions on most of the Regional Program's projects, and because many cannot begin until certain conditions are satisfied, the FCTA prioritized the list of projects and determined which would go first.

In order to prioritize the Transportation Program agenda, the 20-year program was broken into two distinct time-related sub-categories: Short-Term and Long-Term. The Short-Term period primarily uses Measure C Extension 2007-2027 funding and will allow some street and highway projects to quickly move forward during the first 10 years of the Program. The projects listed in this Short Term Plan are generally high priority projects that are "shovel ready" and can move forward while the remaining planning is completed and the other funding sources are available.

1. County of Fresno

- a. **Friant Rd.** - Copper to Millerton Rd. (Rural Project E) \$4.12M *
- b. **Mountain View Ave.** - Bethel to Tulare County Line (Rural Project I) \$4.39M
- c. **Academy Ave.** - Manning to SR 180 (Original Measure Rural Project) \$17,747,452 *

2. City of Clovis

- a. **Willow Ave.** - Teague to Shepherd Ave. (Urban Project D2) \$310,000 *
- b. **Temperance Ave.** - Sierra Ave. (Urban Project) E2 \$194,000
- c. **Herndon Ave.** - Willow to Clovis Ave. (Urban Project K1) \$641,000 *
- d. **Herndon Ave.** - Clovis to Fowler Ave. (Urban Project K2) \$152,000

3. City of Firebaugh

- a. **SR 33** - 8th-15th St. Improvements (Original Measure Rural Project) \$2M

4. City of Fresno

- a. **Route 180 West Frontage Rd.** - Marks to Hughes/West Connector (Urban Project B2) \$3.093M
- b. **Willow/Shepherd Intersection Imp.** (Urban Project D2a) \$353,000 *
- c. **Willow Ave.** - Teague to Shepherd Ave. (Urban Project D4A) \$289,000 *
- d. **Willow Ave.** - Shepherd to Behymer Ave. (Urban Project D4B) \$2.58M
- e. **Willow Ave.** - Decatur to Shepherd Ave. (Urban Project D5) \$600,000
- f. **Willow Ave.** - Barstow to Escalon Ave. (Urban Project D8) \$1.45M
- g. **Monterey Street Bridge** (Urban Project G) \$1.60M
- h. **California Ave. Widening** - West to Fruit Ave. (Urban Project H1) \$2.20M
- i. **Peach Ave. Widening** - Jensen to Butler Ave. (Urban Project I2) \$388,000
- j. **Peach Ave. Widening** - SR 180 to Butler Ave. (Urban Project I3) \$5.68M
- k. **Herndon Ave. Widening** - Valentine to Marks Ave. (Urban Project K6) \$807,000
- l. **Herndon Ave.** - SR 99 to Weber Ave. (Urban Project K7) \$996,000
- m. **Veterans Blvd./SR 99 Interchange and Grade Sep.** (Urban Project N) \$1.50M

5. City of Mendota

- a. **SR 33** - Bass/Belmont Intersection (Original Measure Rural Project) \$4M

6. City of Parlier

- a. **Academy Ave.** - Manning Ave.-Industrial Park (Rural Project J) \$590,000

7. Council of Governments

- a. **Golden State Corridor** - American Ave. to Tulare County Line (Rural Project G) \$580,000

8. Caltrans

- a. **Braided Ramp Project** - SR 41/168/180 (Urban Project C) \$7.51M
- b. **SR 180 East Passing Lane** - Yuba to James (Rural Project A) \$1.93M
- c. **SR 180 East** - Academy to Trimmer Springs (Rural Project C) \$13.13M
- d. **SR 180 East** - Trimmer Springs to Frankwood (Rural Project D) \$3.58M

* Project Completed

ON THE ROAD AGAIN

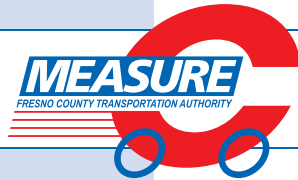
If you've been to The Big Fresno Fair or one of the many public gatherings throughout the County, you may have seen a large tractor-trailer with crowds of people gathered around. That trailer, along with the Measure C delegates who help operate it, are part of the Measure C Road Show - the portable information dissemination team whose job it is to inform Fresno County citizens about transportation issues.

The Measure C Road Show is a popular attraction throughout the County and is responsible for getting Measure C-related information, such as specifics on local projects, project timelines, and fund appropriation to County residents. Measure C delegates are always eager to share information and invite questions from curious citizens.

During Fiscal Year 2010-2011, the Measure C Road Show visited the following events:

The Big Fresno Fair • Fresno Veteran's Parade • Kingsburg's Santa Lucia Celebration
Huron/Coalinga's Christmas Parade/Festival • Fresno State Vintage Days
Selma Raisin Festival • Reedley Street Fair • Fowler Spring Fest





2010-2011 Annual Report to the Public

The Measure C Citizens' Oversight Committee was formed as a requirement of the 2006 Measure C Extension Expenditure Plan, passed by the voters in November 2006. They are required to ensure that the Measure C funding program revenues and expenditures are spent as promised, and to inform the public of any findings. The 13-member Oversight Committee meets as needed, but averages five to six meeting per fiscal year.

The Measure C Extension Citizens' Oversight Committee (COC) met five times between July 1, 2010 and June 30, 2011. The meetings, held in the evenings, took place in the conference rooms of the Fresno Council of Governments (COG). Times and dates of the meetings can be found on the Council of Governments' (COG's) website, www.fresnocog.org. Guests are invited to attend.

The staff of COG served as staff to the COC for review of planned expenditures for Fiscal Year 2010-2011 (July 1, 2010 - June 30, 2011) and actual expenditure reports for Fiscal Year 2009-2010 (July 1, 2009 - June 30, 2010). Staff also provided supporting information and ongoing reports of transportation planning, funding and implementation of Measure C programs and projects.

The COC received the actual expenditure reports for Fiscal Year 2009-2010 from all 15 cities, the County of Fresno, COG and transit agencies. A total of 67 Expenditure Reports, accounting for \$29,599,721, were thoroughly discussed and approved. A total of 18 reports of planned expenditures, of \$27,852,938 for Fiscal Year 2010-2011, were critiqued and approved.

Many of the agencies filed late or incomplete reports, which caused a problem for the Committee's review process.

The Fresno County Transportation Authority's (FCTA) revision of reporting administration and salaries, and benefit expenditures were discussed and the COC determined that the percentage cost of those expenditures was not excessive. The audit of the FCTA found no material weaknesses concerning internal control over financial reporting, and no instances of noncompliance with laws, regulations, contracts or grant agreements. The COC questioned Measure C accumulated reserve fund accounts for some municipalities and staff reported that those reserves were being monitored, They noted that reserve funds must be used for the purposes designated in the Measure C Extension and first year's reserves must be spent by a five year deadline or July 1, 2013.



The COC heard reports on the Expenditure Plan Amendment for allocation of \$25 million to the development of a High Speed Rail maintenance facility in Fresno County, should Fresno County be chosen for the location of the maintenance yard. The COC confirmed their belief that the maintenance yard in Fresno County would be economically beneficial, but stressed that those monies must be spent in Fresno County, by Fresno County, and not be given to the High Speed Rail Authority.

The COC heard status reports on Regional Transportation Mitigation Fees, improvement of the Golden State Boulevard Corridor, the Regional Transportation Plan update, the Measure C Carpool Program, and the Fresno Area Express revised fare schedules. Staff also held a brief workshop for the COC on the expenditure plan program for Trails, Bikes and Pedestrian Master Plans.

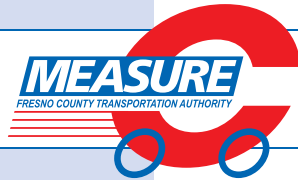
The COC recommended support of a policy in the school bus replacement program, which would require school districts to apply to other funding sources for possible grants and Measure C funds could provide the local match.

The COC concurred in the COG Policy Advisory Committee (PAC) recommendation to the COG Policy Board to deny renewal of a retainer agreement with Strategy Research Institute (SRI) Associates for services to Measure C programs. Although SRI's work for COG had been very satisfactory, the COC found that it was best policy to request bids for projects and to enter only into pay-for-product contracts.

The COC questioned the payment for re-striping existing bicycle lanes with Measure C funds. However, the COC concurred with the FCTA approval of the use of these funds for re-striping.

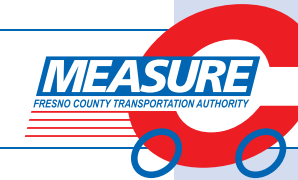
*COC members are all volunteers in service to the citizens of Fresno County.
COC members welcome your comments and questions.
Please communicate through the COG staff by phone, at (559) 233-4148 X219, or email,
at brendav@fresnocog.org*

*For more information on the Measure C Citizens' Oversight Committee, visit
www.fresnocog.org/citizen-oversight-committee-0.*



FISCAL YEAR 2010-11 MEMBERS

- Shawn David Carlson** represented the public-at-large for the Fresno-Clovis Metropolitan Area
- Tony Canales** represented the public-at-large for the Fresno-Clovis Metropolitan Area
- Michael Sigala** represented the public-at-large for the Fresno-Clovis Metropolitan Area
- Mary Savala** represented the League of Women Voters
- John Clements** represented Public School District Transportation
- Thomas Lang** represented Aquarius Aquarium
- Vong Mouanoutoua** represented the Lao Evangelical Church of Fresno
- Toni Pacini** represented the public-at-large for a city outside the Fresno-Clovis Metropolitan Area
- Ray C. Knight** represented the Firebaugh Downtown Revitalization
- Marc Johnson** represented the Sanger Chamber of Commerce
- Nicolas Paladino** represented the Fresno Cycling Club
- Jose Ramos** represented the public-at-large for the Unincorporated Rural Area West of State Route 99
- Dr. Harold Price** represented the public-at-large for the Unincorporated Rural Area East of State Route 99



FISCAL YEAR 2011-12 CURRENT MEMBERS

SIX PUBLIC-AT-LARGE APPOINTEES:

- Shawn David Carlson** represents the Fresno-Clovis metropolitan area with a four-year term, which began July 1, 2009. He currently owns S.C. Window Installation, a service contracting company that serves the San Joaquin Valley.
- Tony Canales** represents the Fresno-Clovis Metropolitan Area with a four-year term, which began July 1, 2009. He is currently a Marketing/Field Representative with the Northern California Carpenters Regional Council.
- Michael Sigala** represents the Fresno-Clovis Metropolitan Area with a four-year term, which began July 1, 2009. He is currently the owner of Triangle Associates/Sigala, Inc.
- Robert Epperson** represents the unincorporated rural Area West of State Route 99 with a four-year term, which began July 1, 2011. He is a farmer in Kerman, CA and retired from Caltrans as a Senior Environmental Planner, and as a Resource Manager/Land Use Planner for the US Bureau of Reclamation.
- Vacant position at time of publication:** Representative of the Incorporated Cities outside of the Fresno-Clovis Metropolitan Area with a four-year term, which began July 1, 2011.
- Vacant position at time of publication:** Representative of the unincorporated rural area East of State Route 99.

SEVEN COMMUNITY ORGANIZATION APPOINTEES:

- Nicholas D. Paladino** represents the Fresno Cycling Club with a four-year term, which began July 1, 2011. He was a member of the Measure C Steering Committee.
- John Clements** represents the Public School Transportation with a four-year term, which began July 1, 2009. John serves as the Director of Transportation for Kings Canyon Unified School District.
- Mary Savala** represents the League of Women Voters of Fresno with a four-year term, which began on July 1, 2009. She was a member of the Measure C Steering Committee.
- Thomas Lang** represents Aquarius Aquarium Institute with a four-year term, which began July 1, 2009. He is currently the Executive Director of the Aquarius Aquarium Institute.
- Vong Mouanoutoua** represents the Lao Evangelical Church of Fresno with a four-year term, which began July 1, 2009. He is currently the Administrative Manager at Reading and Beyond and also teaches full-time at California State University, Fresno.
- Elizabeth Jonasson** represents the Coalition for Clean Air with a Fresno-year term, which began July 1, 2011. She is currently the Campaign and Outreach Associate for the Coalition for Clean Air.
- Scott Robertson** represents the Selma Chamber of Commerce with a Fresno-year term, which began July 1, 2011. He is currently the President of Robertson Insurance Agency, Inc.

1. REGIONAL PUBLIC TRANSIT PROGRAM

		Y.T.D. INTEREST	Y.T.D. TOTAL WITHOUT INT	TOTALS T.D. WITH INTEREST
PUBLIC TRANSIT AGENCIES - TOTAL 19.66%		8,381.31	10,076,172.61	10,084,553.92
Fresno Area Express (FAX)	13.70%	5,505.00	7,021,544.50	7,027,049.50
Clovis Transit	1.97%	786.97	1,009,667.34	1,010,454.31
Fresno County Rural Transit Agency (FCRTA)	3.99%	2,089.34	2,044,960.77	2,047,050.11
PUBLIC TRANSPORTATION INFRASTRUCTURE STUDY (PTIS) / TRANSIT CONSOLIDATION - TOTAL 0.29%		753.52	148,631.24	149,384.76
Public Transportation Infrastructure Study (PTIS) / Transit Consolidation	0.29%			
ADA / SENIORS / PARATRANSIT - TOTAL 0.79%		379.54	404,891.98	405,271.52
Fresno COG	100.00%			
FARMWORKER / CAR / VANPOOLS - TOTAL 1.16%		557.40	594,524.92	595,082.32
Farmworker Vanpools	0.58%	278.70	297,262.46	297,541.16
Car / Vanpools	0.58%	278.70	297,262.46	297,541.16
NEW TECHNOLOGY RESERVE - TOTAL 2.10%		73,018.66	1,076,295.13	1,149,313.79
New Technology Reserve	2.10%			

2. LOCAL TRANSPORTATION PROGRAM

		Y.T.D. INTEREST	Y.T.D. TOTAL WITHOUT INT	TOTALS T.D. WITH INTEREST
LOCAL ALLOCATION - TOTAL 30.60%		13,544.93	15,683,157.77	15,696,702.70
Street Maintenance - 15.30%		6,605.60	7,841,578.89	7,848,184.49
Clovis	8.92%	525.04	677,931.18	678,456.22
Coalinga	1.66%	374.13	167,026.65	167,400.78
Firebaugh	0.64%	86.41	94,761.96	94,848.37
Fowler	0.62%	86.33	93,831.00	93,917.33
Fresno	46.34%	2,534.08	3,313,068.59	3,315,602.67
Huron	0.69%	96.35	98,814.06	98,910.41
Kerman	1.24%	126.32	137,291.69	137,418.01
Kingsburg	1.09%	122.19	127,014.11	127,136.30
Mendota	1.01%	117.32	120,850.62	120,967.94
Orange Cove	0.98%	115.93	118,954.70	119,070.63
Parlier	1.21%	133.78	134,971.72	135,105.50
Reedley	2.35%	209.09	215,356.38	215,565.47
San Joaquin	0.61%	103.42	92,882.36	92,985.78
Sanger	2.09%	199.15	197,064.81	197,263.96
Selma	2.16%	202.87	201,979.75	202,182.62
County of Fresno	28.40%	1,573.19	2,049,779.31	2,051,352.50
ADA Compliance - 0.50%		212.77	259,007.74	259,220.51
Clovis	8.92%	17.34	20,404.30	20,418.20
Coalinga	1.66%	12.88	5,384.36	5,418.21
Firebaugh	0.64%	2.96	3,086.66	3,094.41
Fowler	0.62%		Flex 3,187.94	Flex 3,187.94
Fresno	46.34%	83.24	108,799.02	108,882.26
Huron	0.69%	3.31	3,351.40	3,354.71
Kerman	1.24%	4.27	4,613.71	4,617.98
Kingsburg	1.09%	4.12	4,276.53	4,280.65
Mendota	1.01%	3.97	4,074.33	4,078.30
Orange Cove	0.98%	3.94	4,012.15	4,016.09
Parlier	1.21%	4.54	4,537.60	4,542.14
Reedley	2.35%	7.01	7,174.72	7,181.73
San Joaquin	0.61%		Flex 3,156.81	Flex 3,156.81
Sanger	2.09%	6.69	6,574.64	6,581.33
Selma	2.16%	6.82	6,735.88	6,742.70
County of Fresno	28.40%	51.68	67,355.28	67,406.96
Flexible Funding - 14.80%		6,726.56	7,582,571.14	7,589,297.70
Clovis	8.92%	507.71	655,581.09	656,088.80
Coalinga	1.66%	416.12	161,437.43	161,853.55
Firebaugh	0.64%	95.89	91,543.47	91,639.36
Fowler	0.62%	125.23	90,643.05	90,768.28
Fresno	46.34%	2,450.84	3,204,269.57	3,206,720.41
Huron	0.69%	105.99	95,462.67	95,568.66
Kerman	1.24%	145.10	132,677.99	132,823.09
Kingsburg	1.09%	190.12	122,737.56	122,927.68
Mendota	1.01%	130.78	116,776.26	116,907.04
Orange Cove	0.98%	130.86	114,942.54	115,073.40
Parlier	1.21%	152.87	130,434.13	130,587.00
Reedley	2.35%	205.64	208,181.66	208,387.30
San Joaquin	0.61%	112.06	89,725.55	89,837.61
Sanger	2.09%	195.87	190,490.16	190,686.03
Selma	2.16%	240.05	195,243.85	195,483.90
County of Fresno	28.40%	1,521.43	1,982,424.16	1,983,945.59

PEDESTRIAN / TRAILS - TOTAL 3.10%
Urban (Clovis & Fresno Spheres of Influence) - 2.15%

	Y.T.D. INTEREST	Y.T.D. TOTAL WITHOUT INT	TOTALS T.D. WITH INTEREST
Urban (Clovis & Fresno Spheres of Influence) - 2.15%	1,098.11	1,588,816.65	1,589,914.75
Clovis	129.20	165,723.58	165,852.78
Fresno	674.34	859,349.37	860,023.71
County of Fresno	60.99	76,848.27	76,909.26
Rural - 0.95%	233.58	486,895.43	487,129.01
Coalinga	Flex	Flex 29,975.89	Flex 29,975.89
Firebaugh	Flex	Flex 10,913.32	Flex 10,913.32
Fowler	Flex	Flex 9,062.74	Flex 9,062.74
Huron	Flex	Flex 12,707.34	Flex 12,707.34
Kerman	Flex	Flex 22,611.22	Flex 22,611.22
Kingsburg	Flex	Flex 18,087.74	Flex 18,087.74
Mendota	Flex	Flex 15,669.54	Flex 15,669.54
Orange Cove	Flex	Flex 17,372.32	Flex 17,372.32
Parlier	Flex	Flex 21,474.47	Flex 21,474.47
Reedley	34.55	41,236.68	41,271.23
San Joaquin	Flex	Flex 6,400.84	Flex 6,400.84
Sanger	34.98	40,351.49	40,386.47
Selma	Flex	Flex 36,846.82	Flex 36,846.82
County of Fresno	164.05	204,185.02	204,349.07

BICYCLE FACILITIES - TOTAL 0.90%

	Y.T.D. INTEREST	Y.T.D. TOTAL WITHOUT INT	TOTALS T.D. WITH INTEREST
BICYCLE FACILITIES - TOTAL 0.90%	323.03	461,269.35	461,592.38
Clovis	8.92%	32.30	41,133.60
Coalinga	1.66%	Flex 7,666.02	Flex 7,666.02
Firebaugh	0.64%	Flex 2,932.20	Flex 2,932.20
Fowler	0.62%	Flex 2,871.23	Flex 2,871.23
Fresno	46.34%	169.40	213,752.27
Huron	0.69%	Flex 3,197.64	Flex 3,197.64
Kerman	1.24%	Flex 5,718.18	Flex 5,718.18
Kingsburg	1.09%	Flex 5,044.92	Flex 5,044.92
Mendota	1.01%	Flex 4,641.19	Flex 4,641.19
Orange Cove	0.98%	Flex 4,516.99	Flex 4,516.99
Parlier	1.21%	Flex 5,566.20	Flex 5,566.20
Reedley	2.35%	9.24	10,831.92
San Joaquin	0.61%	Flex 2,809.10	Flex 2,809.10
Sanger	2.09%	8.52	9,633.71
Selma	2.16%	Flex 9,955.69	Flex 9,955.69
County of Fresno	28.40%	103.57	130,998.49

3. REGIONAL TRANSPORTATION PROGRAM

	Y.T.D. INTEREST	Y.T.D. TOTAL WITHOUT INT	TOTALS T.D. WITH INTEREST
REGIONAL TRANSPORTATION PROGRAM - TOTAL 30.40%	899,086.49	15,580,653.49	16,479,739.98
Urban	14.70%	404,220.35	7,938,286.35
Rural	14.70%	494,461.53	8,028,527.53
Fresno Airports - City of Fresno	1.00%	404.61	512,926.10

4. ALTERNATIVE TRANSPORTATION PROGRAM

	Y.T.D. INTEREST	Y.T.D. TOTAL WITHOUT INT	TOTALS T.D. WITH INTEREST
ALTERNATIVE TRANSPORTATION PROGRAM - TOTAL 6%	159,962.02	3,075,128.98	3,235,091.00
Rail Consolidation	6.00%		

5. ENVIRONMENTAL ENHANCEMENT PROGRAM

	Y.T.D. INTEREST	Y.T.D. TOTAL WITHOUT INT	TOTALS T.D. WITH INTEREST
ENVIRONMENTAL ENHANCEMENT PROGRAM - TOTAL 3.50%	86,705.33	1,793,825.24	1,880,530.57
School Bus Replacement	2.30%	44,980.35	1,178,799.44
Transit Oriented Infrastructure for In-Fill	1.20%	41,724.98	615,025.80

6. ADMINISTRATION / PLANNING PROGRAM

	Y.T.D. INTEREST	Y.T.D. TOTAL WITHOUT INT	TOTALS T.D. WITH INTEREST
ADMINISTRATION / PLANNING PROGRAM - TOTAL 1.5 %	29,250.53	1,083,357.25	1,112,607.78
Fresno County Transportation Authority (FCTA) - Administration	1.00%	21,828.62	512,521.50
FCTA - Services and Supplies		7,181.70	314,575.00
Fresno COG	0.50%	240.21	256,260.75

Total Allocation Amount		51,566,724.61	51,566,724.61
Plus Accrued Interest	1,273,060.87		1,273,060.87
TOTAL DEPOSIT	1,273,060.87	51,566,724.61	52,839,785.48

FCTA - Measure C 1/2% Sales Tax Deposit