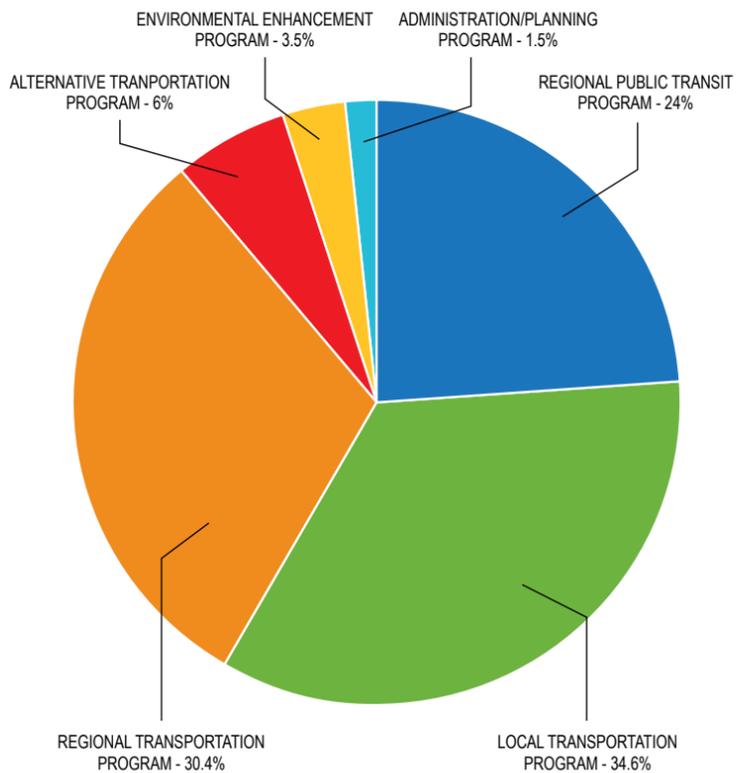




MEASURE C EXTENSION 2007-2027

2 0 0 8 - 2 0 0 9 A N N U A L R E P O R T

- **REGIONAL PUBLIC TRANSIT PROGRAM - 24%**
 Expanding mass transit programs in order to get people out of their cars and improve air quality.
- **LOCAL TRANSPORTATION PROGRAM - 34.6%**
 Maintaining and improving local streets and roads by paving streets and sidewalks, and repairing potholes.
- **REGIONAL TRANSPORTATION PROGRAM - 30.4%**
 Improving freeway interchanges, adding additional lanes, increasing safety, and improving major commute corridors.
- **ALTERNATIVE TRANSPORTATION PROGRAM - 6%**
 Consolidating County rail lines.
- **ENVIRONMENTAL ENHANCEMENT PROGRAM - 3.5%**
 Improving air quality and the environment through the School Bus Replacement Program and the Transit Oriented Infrastructure for In-Fill Development Program.
- **ADMINISTRATION/PLANNING PROGRAM - 1.5%**
 Administering the programs provided to the Transportation Authority and Fresno COG.



BUILDING

THE FUTURE OF FRESNO COUNTY



WHAT'S OLD IS NEW AGAIN

In 1986, Fresno County voters passed Measure C, a half-cent sales tax aimed at improving the overall quality of Fresno County's transportation system, including all 15 cities within the County.

In its first 20 years, Measure C delivered more than \$1 billion of improvements to state highways and county roadways, and has helped the building of additional lanes and freeway improvements for regional transportation.

As a result of the successful original measure, Fresno County voters chose to extend Measure C for an additional 20 years. It is widely expected that Measure C Extension 2007-2027's projected \$1.7 billion will benefit not just the daily commuter, but all residents of Fresno County.

Measure C Extension 2007-2027 will not only fund improvements of local roadways by repairing potholes and paving streets and sidewalks, but will also fund ride-share incentive programs and environmental enhancement programs that lessen the impact of emissions in the Central Valley.

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www.MeasureC.com



Hit the Road

Anyone who's been to the Big Fresno Fair or any number of other public gatherings throughout the County may have seen a large tractor trailer with crowds of people gathered around. That trailer, along with the Measure C delegates who help man it are part of the Measure C Road Show - the portable information dissemination team whose job it is to inform Fresno County citizens about transportation issues.

The Measure C Road Show is a popular attraction throughout the County and is responsible for getting information to the populace regarding a number of Measure C issues, such as specifics on local projects, project timelines, fund appropriation, and more. Measure C delegates are always eager to share information and invite questions from curious citizens.

The Measure C Road Show schedule varies from year to year, but often includes stops at the following locations:

- Fresno State Vintage Days
- Reedley Street Fair
- Fowler Springiest
- Parlier Annual Roundup
- Orange Cove Independence Day
- Mendota Harvest Fiesta
- Firebaugh Cantaloupe Roundup
- Kearney Park Rock n Rod
- Fresno Fig Fest
- Caruthers District Fair
- Kerman Harvest Festival
- Kingsburg Crawfish & Jazz Festival
- Fowler Fall Festival
- Coalinga Fest
- The Big Fresno Fair
- Reedley City Fiesta
- Fresno Veteran's Parade
- Huron Christmas Festival

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FRESNO COUNTY TRANSPORTATION AUTHORITY

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AND THE BEAT GOES ON

The widening and resurfacing of the 23-mile Academy Avenue expressway corridor has been underway for several years, using both original Measure C and Measure C Extension 2007-2027 funds.

The first phase of construction from State Route 180 to Barstow Avenue was completed in 2005. The second phase of construction from Barstow Avenue to State Route 168 was completed in November of 2008. The southern segments of the project are now in various stages and will be constructed in two phases: first, from Manning Avenue to State Route 180; and second, from Mountain View Avenue to Manning Avenue.

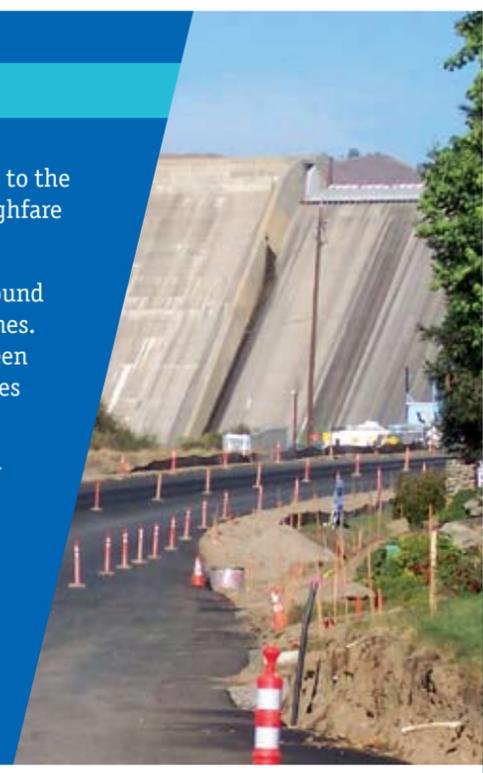
FRIANT'S FACE-LIFT

After years of construction and improvements to the two-lane country trail that runs adjacent to the San Joaquin River and Millerton Lake, Friant Road is nearly the sparkling four-lane thoroughfare envisioned by County planners and residents.

The third phase of the Friant Road project is nearly finished. The paving for the northbound lanes of Friant Road has been completed as has the first lift of paving for the southbound lanes. All water improvements constructed for the benefit of Waterworks District No. 18 have been installed and tested. New water services were provided to existing businesses and water services for future use in the currently vacant lots along Friant Road were also installed.

Paving improvements for North Fork Road between Friant Road and the San Joaquin River bridge are now complete. Drainage facilities have been installed, including the ponding basin along the east side of the road. Erosion control measures for side slope protection are planned and will soon be installed.

Landscape irrigation service has been provided to the median islands in Friant Road, blank conduits have been installed for future electrical services, and landscape and irrigation improvements are being proposed for construction by Waterworks District No. 18.



Out With The Old, In With The New



In 2009, Measure C prioritized and approved the first round replacement plan for school buses in Fresno County under the auspices of the Measure C Extension School Bus Replacement Program. Receiving 2.3% of the Environmental Enhancement Program revenue funds (or approximately \$1.256 million per year), the FTCA Board authorized spending an average of \$140,000 for each new clean-fuel diesel bus and \$180,000 for new clean-fuel CNG buses. This means the program will replace an average of 8-10 buses per year depending on generated revenue.

During the first year, 12 buses were replaced at a total cost of \$1,843,000. Private schools that had the oldest buses in the County and were ineligible for other programs were among the first recipients during the initial year of the program. Old buses were destroyed and new buses are now on the road.

The FTCA Board has begun work on the next round of candidates and is working with the San Joaquin Valley Air Pollution Control District in identifying buses that are ineligible for those funds. All new buses have seat belts and most have air conditioning.

The following entities received new school buses as part of this program:

- Faith Baptist Academy**
(2 buses - diesel) - \$282,000
- Fresno Adventist Academy**
(1 bus - diesel) - \$140,000
- Kings Canyon Unified School District**
(4 buses - CNG) - \$720,000
- Riverdale Christian Academy**
(3 buses - diesel) - \$421,000
- San Joaquin Memorial High School**
(1 bus - diesel) - \$141,000
- Selma Christian Academy**
(1 bus - diesel) - \$139,000



HIT THE HIGHWAY

Being one of Measure C's most ambitious ventures, extending and improving State Route 180 is always among the most talked about construction projects in the Valley. The original measure funded over 57 miles of improvements to State Route 180 and now, Measure C Extension 2007-2027 has begun improving over 50 additional miles.

Recently, Fresno County witnessed the opening of the Clovis Avenue to Temperance Avenue section of State Route 180 East, meaning there is now a continuous highway corridor from Brawley Avenue to Temperance Avenue. Ground has also been broken on six new miles of the expressway portion of State Route 180 East from Temperance Avenue to Academy Avenue. With every mile of new construction, the Fresno County Transit Authority (FCTA) and Caltrans get closer to the dream of a continuous freeway from Interstate 5 to Kings Canyon National Park.



PARK & RIDE

It is widely accepted that carpooling is one of the things people can do to reduce vehicle emissions and traffic congestion. In order to promote carpooling, Caltrans and Measure C have collaborated in building Park & Ride lots throughout Fresno County. Park & Ride lots are parking facilities specially built to give commuters a secure, well-lit place to meet and store vehicles during the workday. Anyone interested in starting a carpool would do well to investigate one of the five Park & Ride lots found in Fresno County:

- Prather** - State Route 168 near Lodge Road.
- Coalinga** - Near the intersection of State Route 198 and State Route 33.
- Auberry** - Near the intersection of State Route 168 and Auberry Road.
- Clovis** - Northwest quadrant of State Route 168 and Temperance Avenue.
- Fresno** - Southwest quadrant of State Route 180 and Fowler Avenue.

ON THE RIGHT PATH



During the 2008-2009 financial year, Fresno County and the cities of Clovis, Fresno, Reedley, and Sanger all received bicycle and pedestrian trail funds. Some agencies chose to use their funds immediately, while others chose to hold the funds in reserve and use them at a later date.

The City of Fresno spent a portion of its pedestrian trail and bicycle money on the Sugar Pine Trail under-crossings at Fresno Street and at Willow Avenue. Pedestrian trail money was also used to pay for the installation of landscaping, irrigation, trail lighting, and benches on the McKenzie Trail, from Helm Avenue to Clovis Avenue. Bicycle funds were used to construct bike lanes on First Street, from Dakota to Ashlan, on Fruit Avenue from Clinton to Dakota, and updating the Master Plan.

Reedley used its pedestrian trail funds on the Reedley Trail, which crosses Manning Avenue, and the Buttonwillow Trail from Curtis Street to south of the City. However, Reedley elected not to spend its bicycle money yet, holding it in reserve for future projects.

Sanger is holding bicycle and pedestrian trail funds in reserve to pay for the Lone Tree Pedestrian Bridge from 11th Street to Lone Tree Canal.

The City of Clovis and Fresno County each held their funds in reserve for future projects.

CITIZENS ON PATROL

With the passage of Measure C Extension 2007-2027, a 13-member Citizens' Oversight Committee was created essentially as a watchdog group to keep the public informed and to ensure that Measure C funding program revenues and expenditures are spent as promised to the public.

The Council of Fresno County Governments (Fresno COG) is responsible for providing staff to support the Committee and for providing technical and administrative assistance to support and publicize the Committee's activities, and approve committee appointments.

The Committee may receive, review, and recommend actions or revisions to plans, programs, audits, or projects within the scope of its purpose. Responsibilities also include the annual review of sales tax receipt spending.



A Full Ride At A Quarter Of The Cost

The Taxi Scrip Program is funded by Measure C for Fresno County residents over the age of 70. Fresno County seniors receive a 75% discount on taxi fares by purchasing taxi scrip. Eligible applicants are allowed to purchase up to 5 ticket books per month at a cost of \$5.00 each (value of \$20.00 per book). Seniors can obtain applications and purchase taxi scrip at various locations throughout Fresno County or from Fresno COG via U.S. Mail. Forms may also be downloaded by visiting www.fresnocog.org.

The Taxi Scrip Program began operating in July 2008 with four taxi companies providing taxi services to Fresno County taxi scrip users. By the end of the 2008-2009 fiscal year, there were 12 qualified and approved taxi companies providing service to 1,400 Fresno County seniors.

GOING TO WORK IN STYLE

The Measure C Commuter and Farmworker Vanpool Programs are cost-effective ways to get to your destination safely and improve Valley air quality. New and existing vanpools can apply for subsidies and reimbursements to assist in offsetting initial and recurring operating costs. The program is designed to spark the development of new vanpools and provide a cost-effective alternative to the single occupant vehicle. The Vanpool Programs are open to both public and private industry competition, as well as potential public/private partnerships.

Between July 1, 2008 and June 30, 2009, Fresno COG approved subsidies for 29 *new* commuter vanpools and 18 *existing* vanpools originating in Fresno County. To offset commute costs during the first year of the subsidy program, over 940 individuals participating in a total of 59 Farmworker Vanpools were awarded Farmworker Vanpool subsidies.



STUDYING UP ON THE FUTURE OF FRESNO COUNTY

With the population of Fresno County expected to grow to 1.9 million by 2050, the Fresno County Council of Governments (COG) recently commissioned a yearlong study to analyze all fixed components of the public transit system, including railroad tracks, signal equipment, rail stations, and bus stops.

The stated goal of the Public Transportation Infrastructure Study (PTIS) was to generate a regional transit plan that will reduce traffic congestion, reduce greenhouse gas emissions, improve air quality, preserve agricultural land, and reduce urban sprawl.

This comprehensive transit planning effort has been divided into five distinct phases:

- Phase I:** Study Initiation (*Summer 2008 – Spring 2009*)
- Phase II:** Alternatives Development (*Summer 2009 – Spring 2010*)
- Phase III:** Analysis and Alternatives Evaluation (*Spring 2010*)
- Phase IV:** Locally Preferred Alternative (*Summer 2010*)
- Phase V:** Documentation & Implementation (*Fall 2010*)

Phase I was the first step towards a transit blueprint for the Fresno region, identifying transit options for all of the County's communities and key travel corridors.

Phase 2 of the PTIS was completed in May 2009 and identifies a set of viable public transit projects within the County. The study also identifies how Fresno County residents can take advantage of new technologies and advances in public transit and land use planning.

UP, UP AND AWAY

A portion of Measure C Extension 2007-2027 funds pay for improvements at the two main airports in Fresno County: Fresno Yosemite International Airport (FYI) and Fresno Chandler Executive Airport (Chandler).

During the 2008-2009 fiscal year, FYI used Measure C funds to begin reconstruction of Taxiway B, the main parallel taxiway that serves the terminal concourse facilities. FYI also used Measure C funds to pay for the ongoing noise mitigation program that acoustically treats FYI-area homes to reduce the impact of airport generated noise. Construction began on 69 homes and design began on an additional 100 homes.

During the 2008-2009 fiscal year, Chandler used Measure C funds to design and prepare for the construction of Taxiway H, a new parallel taxiway aimed at accommodating future aviation activities on the north side of the airport.

FRESNO YOSEMITE International Airport

Urban and Regional Programs

The Measure C Regional Transportation Program is funded through three sources: Measure C Extension 2007-2027 Revenue, Regional Transportation Mitigation Fees (RTMF), and a portion (75%) of State Transportation Improvement Program (STIP) funds. Because there are strict spending restrictions on most of the Regional Program's projects, and because many cannot begin until certain conditions are satisfied, the FTCA Board prioritized the list of projects and determined which would go first.

In order to prioritize the Transportation Program agenda, the twenty-year program was broken into three distinct time-related sub-categories: Short-Term, Mid-Term, and Long-Term. The Short-Term period primarily uses Measure C Extension 2007-2027 funding and will allow some street and highway projects to quickly move forward. The projects listed in this Short-Term Plan are generally high priority projects that are "shovel ready" and can move forward while the remaining planning is completed.

The Mid-Term period uses Measure C Extension 2007-2027, STIP, and RTMF funding, and has a reasonably strong chance of being constructed during the remaining years of Measure C Extension 2007-2027.

The projects in the final Long-Term period are at the highest risk of not seeing construction because revenue and inflation rates are difficult to predict so far into future. These Long-Term projects will be subject to re-evaluation in future Implementation Plan updates.

The Authority Board has approved the Short-Term Regional Transportation Program and the following projects, totaling \$4,172,000 in Rural funds and \$11,190,100 in Urban funds:

1. COUNTY OF FRESNO

- a. **Friant Rd.** – Copper to Millerton Rd. (*Rural Project E*) \$4.12 million

2. CITY OF CLOVIS

- a. **Herndon Ave.** – Willow to Clovis Ave. (*Urban Project K1*) \$319,000
- b. **Willow Ave.** – Teague to Shepherd Ave. (*Urban Project D2*) \$310,000

3. CITY OF FRESNO

- a. **Willow/Shepherd Intersection Imp.** (*Urban Project D2a*) \$353,000
- b. **Monterey St. Bridge** (*Urban Project G*) \$1.602 million
- c. **California Ave. Widening** – West to Fruit Ave. (*Urban Project H1*) \$2.20 million
- d. **Peach Ave. Widening** – SR 180 to Butler Ave. (*Urban Project I3*) \$5.685 million
- e. **Veterans Blvd./SR99 Interchange and Grade Sep.** (*Urban Project N*) \$1.50 million
- f. **Route 180 West Frontage Rd.** – Marks Ave. to Hughes/West Ave. Connector (*Urban Project B2*) \$335,000
- g. **Willow Ave.** – Teague Ave. to Shepherd Ave. (*Urban Project D4A*) \$289,000
- h. **Herndon Ave.** – SR 99 to Weber Ave. (*Urban Project K7*) \$996,000

4. CITY OF PARLIER

- a. **Academy Ave.** – Manning Ave. to Industrial Park (*Rural Project J*) \$590,000

1. REGIONAL PUBLIC TRANSIT PROGRAM

		Y.T.D. INTEREST	Y.T.D. TOTAL WITH OUT INT	TOTALS T.D. WITH INTEREST
PUBLIC TRANSIT AGENCIES - TOTAL 19.66%		10,263.87	10,652,800.61	10,663,064.48
Fresno Area Express (FAX)	13.70%	6,893.26	7,423,365.64	7,430,258.90
Clovis Transit	1.97%	924.67	1,067,447.46	1,068,372.13
Fresno County Rural Transit Agency (FCRTA)	3.99%	2,445.94	2,161,987.51	2,164,433.45
PUBLIC TRANSPORTATION INFRASTRUCTURE STUDY (PTIS) / TRANSIT CONSOLIDATION - TOTAL 0.29%		1,078.75	157,136.94	158,215.69
Public Transportation Infrastructure Study (PTIS) / Transit Consolidation	0.29%			
ADA / SENIORS / PARATRANSIT - TOTAL 0.79%		807.69	428,062.69	428,870.38
Fresno COG	100.00%			
FARMWORKER / CAR / VANPOOLS - TOTAL 1.16%		1,186.03	628,547.76	629,733.79
Farmworker Vanpools	0.58%	593.01	314,273.88	314,866.89
Car / Vanpools	0.58%	593.02	314,273.88	314,866.90
NEW TECHNOLOGY RESERVE - TOTAL 2.10%		49,643.99	1,137,888.17	1,187,532.16
New Technology Reserve	2.10%			

2. LOCAL TRANSPORTATION PROGRAM

		Y.T.D. INTEREST	Y.T.D. TOTAL WITH OUT INT	TOTALS T.D. WITH INTEREST
LOCAL ALLOCATION - TOTAL 30.60%		20,019.73	16,846,311.20	16,866,330.93
Street Maintenance - 15.30%		9,854.03	8,290,328.06	8,300,182.09
Clovis	8.57%	610.34	698,559.59	699,169.93
Coalinga	1.63%	143.21	177,119.97	177,263.18
Firebaugh	0.61%	69.46	96,862.85	96,932.31
Fowler	0.57%	68.46	96,083.66	96,152.12
Fresno	46.16%	3,320.51	3,490,531.07	3,493,851.58
Huron	0.67%	90.22	99,861.50	99,951.72
Kerman	1.21%	365.37	141,824.20	142,189.57
Kingsburg	1.11%	126.31	131,485.64	131,611.95
Mendota	0.99%	120.07	125,597.32	125,717.39
Orange Cove	0.97%	344.28	122,692.38	123,036.66
Parlier	1.19%	137.56	139,730.24	139,867.80
Reedley	2.31%	489.59	224,825.30	225,314.89
San Joaquin	0.38%	75.42	82,513.71	82,589.13
Sanger	2.31%	489.25	221,989.39	222,478.64
Selma	2.21%	224.93	213,947.55	214,172.48
County of Fresno	29.10%	3,179.05	2,226,703.69	2,229,882.74
ADA Compliance - 0.50%		330.06	271,428.95	271,759.01
Clovis	8.57%	20.08	23,071.68	23,091.76
Coalinga	1.63%	4.75	5,929.12	5,933.87
Firebaugh	0.61%	2.34	3,290.64	3,292.98
Fowler	0.57%	2.35	3,265.02	3,267.37
Fresno	46.16%	112.78	114,858.98	114,971.76
Huron	0.67%	3.06	3,389.22	3,392.28
Kerman	1.21%	12.60	4,768.77	4,781.37
Kingsburg	1.11%	4.30	4,428.88	4,433.18
Mendota	0.99%	4.03	4,235.28	4,239.31
Orange Cove	0.97%	12.05	4,139.78	4,151.83
Parlier	1.19%	4.60	4,699.91	4,704.51
Reedley	2.31%	16.72	7,497.46	7,514.18
San Joaquin	0.38%	Flex	Flex	Flex
Sanger	2.31%	16.70	7,404.22	7,420.92
Selma	2.21%	7.47	7,139.85	7,147.32
County of Fresno	29.10%	106.23	73,310.14	73,416.37
Flexible Funding - 14.80%		9,835.64	8,284,554.19	8,294,389.83
Clovis	8.57%	590.30	675,487.89	676,078.19
Coalinga	1.63%	173.42	211,057.28	211,230.70
Firebaugh	0.61%	79.77	107,910.09	107,989.86
Fowler	0.57%	78.12	105,052.52	105,130.64
Fresno	46.16%	3,211.51	3,375,672.08	3,378,883.59
Huron	0.67%	102.75	112,234.95	112,337.70
Kerman	1.21%	401.06	166,031.60	166,432.66
Kingsburg	1.11%	146.86	151,016.46	151,163.32
Mendota	0.99%	137.95	142,502.35	142,640.30
Orange Cove	0.97%	371.19	141,139.34	141,510.53
Parlier	1.19%	162.59	162,953.77	163,116.36
Reedley	2.31%	475.08	217,327.83	217,802.91
San Joaquin	0.38%	85.64	92,122.51	92,208.15
Sanger	2.31%	475.11	214,585.16	215,060.27
Selma	2.21%	271.49	256,066.65	256,338.14
County of Fresno	29.10%	3,072.80	2,153,393.71	2,156,466.51

	Y.T.D. INTEREST	Y.T.D. TOTAL WITH OUT INT	TOTALS T.D. WITH INTEREST
PEDESTRIAN / TRAILS - TOTAL 3.10%	1,647.35	1,471,229.41	1,472,876.76
Urban (Clovis & Fresno Spheres of Influence) - 2.15%	1,128.09	1,164,980.75	1,166,108.84
Clovis	153.07	177,014.85	177,167.92
Fresno	847.75	912,723.59	913,571.34
County of Fresno	127.27	75,242.31	75,369.58
Rural - 0.95%	519.26	306,248.66	306,767.92
Coalinga	Flex	Flex	Flex
Firebaugh	Flex	Flex	Flex
Fowler	Flex	Flex	Flex
Huron	Flex	Flex	Flex
Kerman	Flex	Flex	Flex
Kingsburg	Flex	Flex	Flex
Mendota	Flex	Flex	Flex
Orange Cove	Flex	Flex	Flex
Parlier	Flex	Flex	Flex
Reedley	72.06	42,396.42	42,468.48
San Joaquin	Flex	Flex	Flex
Sanger	70.94	41,504.83	41,575.77
Selma	Flex	Flex	Flex
County of Fresno	376.26	222,347.41	222,723.67

	Y.T.D. INTEREST	Y.T.D. TOTAL WITH OUT INT	TOTALS T.D. WITH INTEREST
BICYCLE FACILITIES - TOTAL 0.90%	522.71	430,521.51	431,044.22
Clovis	8.57%	36.51	42,225.20
Coalinga	1.63%	Flex	Flex
Firebaugh	0.61%	Flex	Flex
Fowler	0.57%	Flex	Flex
Fresno	46.16%	208.20	223,999.70
Huron	0.67%	Flex	Flex
Kerman	1.21%	Flex	Flex
Kingsburg	1.11%	Flex	Flex
Mendota	0.99%	Flex	Flex
Orange Cove	0.97%	Flex	Flex
Parlier	1.19%	Flex	Flex
Reedley	2.31%	19.33	11,382.21
San Joaquin	0.38%	Flex	Flex
Sanger	2.31%	19.13	11,197.58
Selma	2.21%	Flex	Flex
County of Fresno	29.10%	239.54	141,716.82

3. REGIONAL TRANSPORTATION PROGRAM

	Y.T.D. INTEREST	Y.T.D. TOTAL WITH OUT INT	TOTALS T.D. WITH INTEREST
REGIONAL TRANSPORTATION PROGRAM - TOTAL 30.40%	695,518.03	16,472,285.76	17,167,803.79
Urban	14.70%	347,505.70	7,965,217.15
Rural	14.70%	347,505.70	7,965,217.15
Fresno Airports - City of Fresno	1.00%	506.63	541,851.46

4. ALTERNATIVE TRANSPORTATION PROGRAM

	Y.T.D. INTEREST	Y.T.D. TOTAL WITH OUT INT	TOTALS T.D. WITH INTEREST
ALTERNATIVE TRANSPORTATION PROGRAM - TOTAL 6%	135,226.36	3,251,109.00	3,386,335.36
Rail Consolidation	6.00%		

5. ENVIRONMENTAL ENHANCEMENT PROGRAM

	Y.T.D. INTEREST	Y.T.D. TOTAL WITH OUT INT	TOTALS T.D. WITH INTEREST
ENVIRONMENTAL ENHANCEMENT PROGRAM - TOTAL 3.50%	82,739.49	1,896,480.28	1,979,219.77
School Bus Replacement	2.30%	54,371.66	1,246,258.47
Transit Oriented Infrastructure for In-Fill	1.20%	28,367.83	650,221.81

6. ADMINISTRATION / PLANNING PROGRAM

	Y.T.D. INTEREST	Y.T.D. TOTAL WITH OUT INT	TOTALS T.D. WITH INTEREST
ADMINISTRATION / PLANNING PROGRAM - TOTAL 1.5 %	35,157.49	1,518,982.27	1,554,139.76
Fresno County Transportation Authority (FCTA) - Administration	1.00%	19,354.04	541,851.51
FCTA - Services and Supplies		15,298.73	706,205.00
Fresno COG	0.50%	504.72	270,925.76

Total Allocation Amount		54,891,355.60	54,891,355.60
Plus Accrued Interest	1,033,811.49		1,033,811.49
FCTA - Measure C 1/2% Sales Tax Deposit	TOTAL DEPOSIT	54,891,355.60	55,925,167.09



CITIZENS' OVERSIGHT COMMITTEE

The Measure C Extension Citizens Oversight Committee (COC) met four times between July 1, 2008 and June 30, 2009. The meetings, held in the evening, took place in the conference rooms of the Council of Fresno County Governments (COG). Times and dates of upcoming meetings can be found on the Council of Governments web site, www.fresnocog.org. Guests are invited to attend.

The staff of COG served as staff to the COC for review of planned expenditures for fiscal year (FY) 2008-2009 (July 1, 2008 to June 30, 2009) and actual expenditure reports for FY 2007-2008 (1 July 2007 to 30 June 2008). Staff also provided supporting information and ongoing reports of transportation planning, funding, and implementation of Measure C programs and projects.

During the past fiscal year, the COC received the actual expenditure reports for FY 2007-2008 from all 15 cities, the County of Fresno, COG, and transit funds. Those reports were approved pending corrections in the reporting format.

The COC received the planned expenditure reports for FY 2008-2009 from the Cities and the County and approved those reports pending minor corrections. The Oversight Committee continued to work with staff to make the planned expenditure report format correlate to agency budget and Measure C expenditure report forms.

The COC heard continuing updates on the school bus replacement program implementation and the Regional Transportation Mitigation Fee, as well as status reports for Veterans Boulevard, for braided ramps at the interchanges of SRs 41, 168, and 180, and for SR180 East. Car Pool program incentives were reviewed for modifications, and the COC recommended those changes be taken to the COG advisory committees and policy board for approval. The COC recommended a maximum fee schedule for the Regional Transportation Mitigation Fee to the COG policy board, but subsequently, the policy board approved a compromise fee schedule to be phased in over 3 years.

In January 2009, the COC heard proposed expenditure plan changes for the short term regional transportation program so that local Tier 1 projects could move forward, and the COC recommended to the COG policy board that SR180 E, Temperance Avenue to Academy Avenue, be made a priority.

Lastly, members of the COC reviewed, discussed, and familiarized themselves with the Fresno County Transportation Authority's operating budget and formula allocation of available 2009-2010 funds and apportionments. The COC has asked for, and is awaiting, the Fresno County Transportation Authority's clarification of Measure C Extension language for trail, bike, and pedestrian facilities plan updates. It is not clear if agencies exempt from the earmarked funds for trail, bicycle, and pedestrian facilities are required to adopt or update a master plan for trail, bicycle, and pedestrian facilities, nor is it clear how old a plan must be to require updating.

COC members are all volunteers in service to the citizens of Fresno County. COC members welcome your comments and questions. Please communicate through the COG offices:

2035 Tulare Street, Suite 201, Fresno, CA 93721, 559 233-4148 Website Address: www.fresnocog.org.



CITIZENS' OVERSIGHT COMMITTEE

FISCAL YEAR 2008-09 MEMBERS

SIX PUBLIC-AT-LARGE APPOINTEES:

Kuldip Singh Kaleka is a Kerman farmer with a degree in Mechanical Engineering. He represents the unincorporated area west of Highway 99 with a four-year term on the Measure C Citizens' Oversight Committee.

Dr. Harold Price Lorem ipsum dolor sit amet, consectetur adipiscing elit. Morbi commodo, ipsum sed pharetra gravida, orci magna rhoncus neque, id pulvinar odio lorem non turpis. Nullam sit amet enim. Suspendisse id velit vitae ligula volutpat condimentum. Aliquam erat volutpat.

Shawn David Carlson is an estimator for Quality Carpets Design Center. He represents the Fresno-Clovis metropolitan area with a two-year term on the Measure C Citizens' Oversight Committee.

Sengthiene Bosavanh is an advocate for Central California Legal Services and currently serves on the boards of Fresno Metro Ministries, Central California Forum on Refugee Affairs, Southeast Asian Educational Council Board, Health Net Community Advisory Committee, and the Blue Cross Community Advisory Committee. She represents the Fresno-Clovis metropolitan area with a two-year term on the Measure C Citizens' Oversight Committee.

Jose Villarreal is a retired Public Defender for Santa Clara County. He is a former member of the Sanger Planning Commission and former Board Member of the Sanger Chamber of Commerce. He represents cities outside the Fresno-Clovis metropolitan area with a four-year term on the Measure C Citizens' Oversight Committee.

Lonnie O. Work is the CEO of Work Enterprises, Inc., and currently lives in Dunlap. He has degrees in Agricultural Economics and Business Management and is a Board Member of the Dunlap Community Club, as well as a member of the Fresno Association of Realtors. He represents the unincorporated rural area east of Highway 99 with a two-year term on the Measure C Citizens' Oversight Committee.

SEVEN COMMUNITY ORGANIZATION APPOINTEES:

Ray C. Knight represents the Firebaugh Downtown Revitalization Advisory Committee, is owner/broker of Golden Valley Realty & Knight Living Trust, and is a former Firebaugh City Council Member. He is currently Chairman of the Firebaugh Planning Commission with a four-year term on the Measure C Citizens' Oversight Committee.

Nicholas Paladino is a former member of the Measure C Steering Committee. He represents the Fresno Cycling Club with a four-year term on the Measure C Citizens' Oversight Committee.

Marc Johnson represents the Sanger Chamber of Commerce and the Sanger Unified School District, for which he is currently the District Superintendent, with a four-year term on the Measure C Citizens' Oversight Committee.

John Clements is currently Vice-chair of the City of Reedley Planning Commission and represents the Kings Canyon Unified School District, for which he is currently Director of Transportation, with a two-year term on the Measure C Citizens' Oversight Committee.

Cynthia Matson represents California State University Fresno, where she is currently Vice President and Chief Financial Officer, with a two-year term on the Measure C Citizens' Oversight Committee.

Mary Savala was previously a member of the Measure C Steering Committee, and currently represents the League of Women Voters of Fresno with a two-year term on the Measure C Citizens' Oversight Committee.

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