

**FRESNO COUNTY TRANSPORTATION AUTHORITY
ANNUAL ADOPTED BUDGET
FY 2018-2019**

ADMINISTRATION

ACCOUNT

6000	Salaries and Employee Benefits	\$ 661,851
7000	Administrative expenses	\$ 110,989
7000	Services and Supplies	1,480,947
7490	Administrative Reserve	554,265
8991	Administrative Contingency	<u>25,000</u>

TOTAL ADMINISTRATION **\$ 2,833,052**

CAPITAL PROJECTS

ACCOUNT

7898	Projects Other	<u>\$ 118,155,203</u>
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TOTAL CAPITAL PROJECTS **\$ 118,155,203**

SPECIAL REVENUE FUNDS

ACCOUNT

7885	Contribution to Other Agencies	<u>\$ 47,849,632</u>
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TOTAL SPECIAL REVENUE FUNDS **\$ 47,849,632**

TOTAL BUDGET FY 2018-19 **\$ 168,837,887**