



MEASURE C EXTENSION 2007-2027

2 0 0 9 - 2 0 1 0 A N N U A L R E P O R T

REGIONAL PUBLIC TRANSIT PROGRAM - 24%

Expanding mass transit programs in order to get people out of their cars and improve air quality.

LOCAL TRANSPORTATION PROGRAM - 34.6%

Maintaining and improving local streets and roads by paving streets and sidewalks, and repairing potholes.

REGIONAL TRANSPORTATION PROGRAM - 30.4%

Improving freeway interchanges, adding additional lanes, increasing safety, and improving major commute corridors.

ALTERNATIVE TRANSPORTATION PROGRAM - 6%

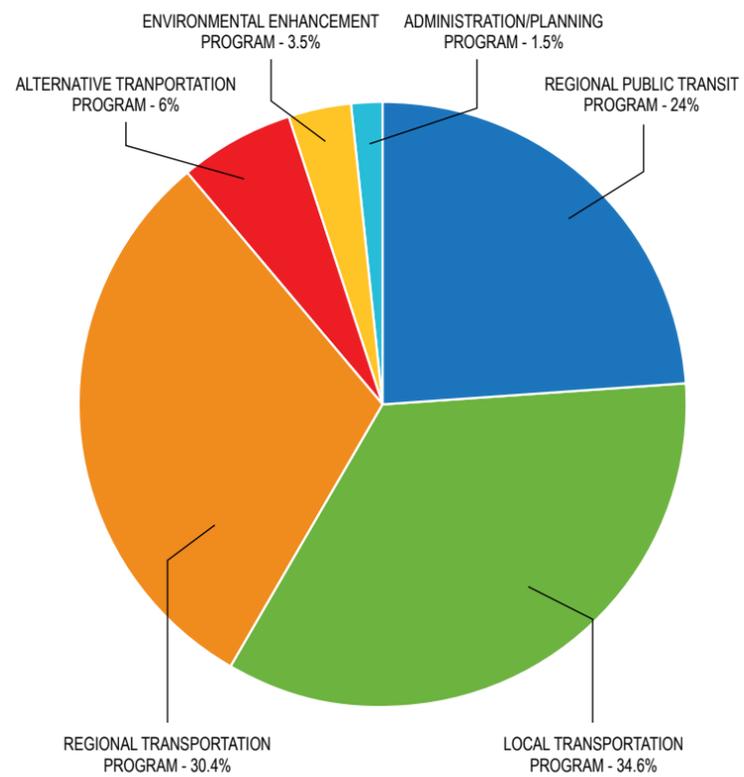
Consolidating County rail lines.

ENVIRONMENTAL ENHANCEMENT PROGRAM - 3.5%

Improving air quality and the environment through the School Bus Replacement Program and the Transit Oriented Infrastructure for In-Fill Development Program.

ADMINISTRATION/PLANNING PROGRAM - 1.5%

Administering the programs provided to the Transportation Authority and Fresno COG.



BUILDING

THE FUTURE OF FRESNO COUNTY



PATH TO BETTER INFRASTRUCTURE

Nearly a quarter of a century ago, Fresno County voters passed Measure C, a half-cent sales tax aimed at improving the overall quality of Fresno County's transportation system, including all 15 cities within the County.

In its first 20 years, Measure C delivered more than \$1 billion of improvements to state highways and county roadways, helping to build additional lanes and upgrade freeways for enhanced regional transportation.

As a result of the successful original measure, Fresno County residents voted in November of 2006 to extend Measure C for an additional 20 years. It is widely expected that Measure C Extension 2007-2027's projected \$1.7 billion will benefit not just the daily commuter, but all residents of Fresno County.

In addition to funding improvements of local roadways by repairing potholes and paving streets and sidewalks, Measure C Extension 2007-2027 has already begun to fund ride-share incentive programs and environmental enhancement programs that lessen the impact of emissions in the Central Valley.

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Full Speed AHEAD



Part of the 2006 Measure C Expenditure Plan that was approved by Fresno County voters, included an Alternative Transportation Funding Program, which provided approximately \$106 million to be used as matching funds towards the consolidation of the Burlington Northern Santa Fe (BNSF) and Union Pacific (UP) railroad lines. Unfortunately, the projected cost to consolidate the two lines hovers at around a billion dollars, which is prohibitive in the foreseeable future.

Because of the remote possibility of immediate consolidation, and a result of a new high-speed rail opportunity, the 2006 Measure C Extension has been amended to allow \$25 million of the \$106 million total fund to be used to build a high-speed rail Heavy Maintenance Facility (HMF). These funds would provide capital to pay for land acquisition, on- and off-site infrastructure (like sewer, water, public utilities, etc), transportation infrastructure, and the planning, design, and development of the HMF. It should be noted that no Alternative

Transportation funding will be spent prior to Fresno County being picked as the location of choice. If, for some reason, Fresno County is not chosen, all funds will return to the Alternative Transportation Funding Program.

If Fresno is awarded the HMF, the County has identified a location, bordered on the north by State Route 99, on the south by Adams Avenue, on the east by the BNSF Railroad right-of-way, and on the west by Cedar Avenue. The site would be roughly four miles long and would encompass approximately 696 acres of land.

Once operational, the HMF would become an integral component of the California High-Speed Rail Project, supporting functions such as assembly, testing, commission, storage, inspection, maintenance, retrofitting, and overhauling of high-speed trains. It's expected that the HMF would provide 1,500 to 2,300 new jobs, generating \$100 million in annual direct payroll revenues for the local economy.

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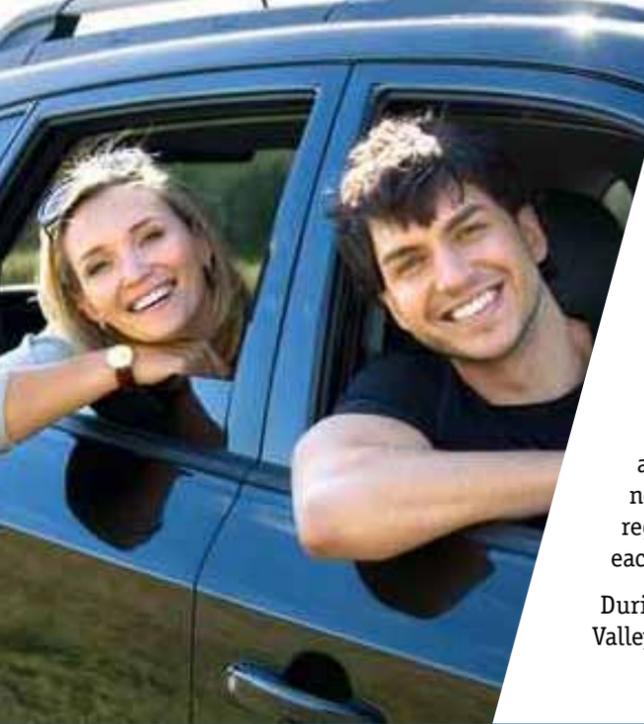
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COUNTY MOTORISTS ARE DIVING INTO CARPOOLS

In order to provide carpool incentives to commuters, the Fresno Council of Governments (COG) and the Fresno County Transportation Authority (FCTA) initiated the Measure C Carpool Program on July 1, 2009.

The new program provided commuters with an opportunity to win a monthly \$1,000 cash prize for carpooling. Each eligible entry also automatically entered participants into a grand prize drawing held in July of 2010, during a Fresno Grizzlies baseball game at Chukchansi Park. The program awarded a new hybrid car and various prize packages to the winning commuters who had registered online at www.valleyrides.com and had submitted carpool logs for each week they had carpooled two or more times.

During the year 3,180 carpool logs were submitted by registrants on the Valleyrides.com website.

TAXI PROGRAM GOES ACCORDING TO SCRIPT

Taxi Scrip is a program funded by Measure C for Fresno County seniors who are 70 years of age or older, allowing them to receive a discount on taxi fares by purchasing certificates at 75% off the normal cost. Seniors can obtain an application and purchase taxi scrip at various locations throughout Fresno County or from Fresno COG via the U.S. Mail. Forms may be downloaded by visiting www.fresnocog.org.

The Taxi Scrip Program operated throughout the entire 2009-2010 fiscal year, partnering with 12 taxi companies and providing taxi services to 1,880 Fresno County seniors.



IT'S OFF TO WORK WE GO

The Measure C Commuter and Farmworker Vanpool Programs are cost-effective ways to get to your destination safely and improve our air quality. New and existing vanpools can apply for subsidies and reimbursements to assist in offsetting initial and recurring operating costs. The program is designed to spark the development of new vanpools and provide a cost-effective alternative to the single occupant vehicle. The Vanpool Programs are open to both public and private industry competition, as well as potential public/private partnerships.

Between July 1, 2009 and June 30, 2010, Measure C funds subsidized for 17 new commuter vanpools and 19 existing vanpools originating in Fresno County. Over 570 individuals were awarded Farmworker Vanpool subsidies to offset their commute costs during the first year of the subsidy program. A total of 55 Farmworker Vanpools originating in Fresno County were subsidized through Measure C funds.



Master Planning the County's Bike Lanes

Biking is one of the most affordable, healthy, and environmentally-friendly modes of transportation ever invented. Not only can it get us where we want to go, but it does so in a way that increases the health of our bodies and our air. Fresno County voters agree, and want to see biking become more accessible in the County. In fact, when polled, voters ranked Bike Lanes and Trails as third most important among Measure C priorities. In order to deliver this to the voters, the City of Fresno has, over the past year, invested significantly in bicycle transportation in order to create a network of bike lanes and trails that will compliment the robust freeway and major street roadway network for motor vehicles.



In 2010, the Fresno City Council adopted a new Bicycle, Pedestrian, and Trails Master Plan (BMP). The BMP is designed to guide and influence future bikeway policies, programs, and development standards in order to make Fresno bicycling more safe, comfortable, convenient, and enjoyable for all bicyclists. The BMP took over a year to complete and benefited from enormous community participation, including input from community stakeholders, community meetings, and more than 1,400 online survey responses.

Last year, the City of Fresno led the State of California and 49 of the 50 States in the nation (excluding New York) by installing 30 miles of new bike lanes. One third of these new bike lanes were installed in the downtown area, connecting adjacent neighborhoods with downtown, while many other bike lanes were installed within the core of the City. In addition, three miles of new bike trails were constructed, completing the Sugar Pine Trail along Shepherd and Willow and connecting the trail systems between the City of Fresno Sugar Pine Trail, the City of Clovis Old Town Trail, the Clovis North Educational Campus, and the new State Community College District campus. Construction was also completed on one trail grade separation across Fresno Street, between Nees Avenue and Friant Road.

In addition, the McKenzie Trail Landscape Improvement project was completed on September 14, 2010. The trail improvements included lighting, benches, trash receptacles, landscaping and irrigation. The project provided 1.5 miles of trail improvements, spanning from Willow Avenue to just west of Clovis Avenue, along the McKenzie Avenue Alignment. The primary objectives of this project were to enhance the trail experience and improve the safety of the public when using the trail after dark. The McKenzie Trail is utilized by many children on their way to and from school, bicyclists, and pedestrians, proving to be a popular, well-used trail in southeast Fresno.

Thanks to the support of Fresno County residents and Measure C Extension, the future of bicycling in this county is looking up!

PARK & RIDE



Everyone knows that carpooling is a great way to reduce vehicle emissions and traffic congestion, so in order to promote the ecologically beneficial activity, Caltrans and Measure C have collaborated to build park-and-ride lots throughout Fresno County.

Park and ride lots are parking facilities specially built to give commuters a secure, well lit place to meet and store vehicles during the workday. Anyone interested in starting a carpool would do well to check out one of the six park-and-ride lots found in Fresno County:

Prather - State Route 168 near Lodge Road.

Coalinga - Near the intersection of State Route 198 and State Route 33.

Auberry - Near the intersection of State Route 168 and Auberry Road.

Clovis - Northwest quadrant of State Route 168 and Temperance Avenue.

Fresno - Southwest quadrant of State Route 180 and Fowler Avenue.

Sanger - Near the intersection of State Route 180 and McCall Avenue.

CHECKS & BALANCES

With the passage of Measure C Extension 2007-2027, a 13-member Citizens Oversight Committee was created essentially as a watchdog group to keep the public informed and to ensure that Measure C funding program revenues and expenditures are spent as promised to the public.

The Fresno Council of Governments (Fresno COG) is responsible for providing staff to support the Committee and providing technical and administrative assistance to support and publicize the Committee's activities, with the staff assignment subject to approval of the Committee.

The Committee may receive, review, and recommend actions or revisions to plans, programs, audits, or projects within the scope of its purpose. Responsibilities also include the annual review of sales tax receipt spending.



Fresno

The Future of Infrastructure



With the population of Fresno County expected to grow from 954,000 to 1,500,000 by 2050, the Fresno Council of Governments (COG) commissioned the Public Transportation Infrastructure Study (PTIS) to identify strategies for transportation investments and land use policies that would result in measurable reductions in vehicle miles travelled and improve mobility choices for greater Fresno County residents.

The two-year study followed a four-step process involving research on existing and future conditions, land use alternatives analysis, alternative transportation investments, and study conclusions and recommendations.

The study concluded with the consulting team suggesting policy recommendations to Fresno County and the cities and towns of greater Fresno County in order to meet the study objectives. These recommendations fell under six broad categories:

1. Increase the number of people and businesses in Downtown Fresno, with a priority on making downtown more attractive to pedestrians.
2. Plan for and build Transit Oriented Development (TOD) housing developments for a mix of middle- and lower-income families.
3. Grow the transit, bicycle, and pedestrian mode shares by making it more attractive to use alternate modes.
4. Decrease the drive alone mode share and reduce vehicle miles traveled (VMT) by making it less attractive to drive a car in Fresno.
5. Increase the number of residents in Fresno who would be willing to live in market-priced TOD, including young urban professionals, seniors, and future high-speed rail commuters.

PLANE & SIMPLE

A portion of Measure C Extension 2007-2027 funds pay for improvements at the two main airports in Fresno County, Fresno Yosemite International Airport (FYI) and Fresno Chandler Executive Airport (Chandler).

During the 2009-2010 fiscal year, FYI used Measure C funds to reconstruct Taxiway B, the main parallel taxiway that serves the terminal concourse facilities. FYI also used Measure C funds to pay for the ongoing noise mitigation program that acoustically treats FYI-area homes to reduce the impact of airport generated noise. Construction began on 100 homes and design began on an additional 149 homes.

During the 2009-2010 fiscal year, Chandler used Measure C funds to construct Taxiway H, a new parallel taxiway running the full length of the runway system, as well as its associated connector taxiways. The new taxiway was designed to accommodate future aviation-related activities on the north side of the airport.





CALIFORNIA AVENUE IMPROVEMENTS

This \$2.2 million project widened California Avenue to an arterial street with 4-lanes and a landscaped median and was completed in July 2010. The project involves reconstruction of California Avenue between West Avenue and Fruit Avenue and the westerly approach transition to the project. The project also includes bike lanes, street lights, street trees, curb, gutter, sidewalks, flood control facilities and ADA curb ramps. The work was done in close coordination with the Housing Authority's HOPE VI project for southwest Fresno.

SR-41/168/180 BRAIDED RAMPS PROJECT

This project will construct a braided ramp system on Route 180 between Routes 41 and 168 to improve the operations and safety of the existing facility. The environmental process was completed in September 2010 and the funding was approved for this \$69.5 million project. This project is one of the first statewide "pilot projects" which will utilize the design-build process to expedite the delivery of the project. This process will help complete the project 12 to 15 months ahead of the original schedule. It is anticipated the project will be awarded for construction in the Summer of 2011. The construction phase should take approximately two years to complete. The project is funded using a combination of local Measure C Funds and State Highway Operations Protection Program funds (SHOPP).



HERNDON AVENUE IMPROVEMENTS

This 1-mile project widened Herndon Avenue to 6-lanes, installing dual left turn lanes and traffic signals from Willow to Clovis Avenues. The project also included the construction of new curb, gutters and sidewalks and was completed March 2010.



Urban and Regional Programs

The Measure C Regional Transportation Program is funded through three sources: Measure C Extension 2007-2027 Revenue, Regional Transportation Mitigation Fees (RTMF), and a portion (75%) of State Transportation Improvement Program (STIP) funds. Because there are strict spending restrictions on most of the Regional Program's projects, and because many cannot begin until certain conditions are satisfied, the Authority Board prioritized the list of projects and determined which would go first.

In order to prioritize the Transportation Program agenda, the twenty-year program was broken into distinct time-related sub-categories: Short-Term, Mid-Term, and Long-Term. The Short-Term period primarily uses Measure C Extension 2007-2027 funding and will allow some street and highway projects to quickly move forward. The projects listed in this Short Term Plan are generally high priority projects that are "shovel ready" and can move forward while the remaining planning is completed.

To date the Authority Board has approved the following projects, totaling \$11.95 million in Rural funds and \$16.09 million in Urban funds of the Short Term Regional Transportation Program:

1. COUNTY OF FRESNO

a. **Friant Rd.** - Copper to Millerton Rd. (Rural Project E) \$4.12M - **PROJECT COMPLETED**

2. CITY OF CLOVIS

- a. **Willow Ave.** - Teague to Shepherd Ave. (Urban Project D2) \$310,000 - **PROJECT COMPLETED**
- b. **Herndon Ave.** - Willow to Clovis Ave. (Urban Project K1) \$641,000 - **PROJECT COMPLETED**
- c. **Herndon Ave.** - Clovis to Fowler Ave. (Urban Project K2) \$152,000

3. CITY OF FRESNO

- a. **Route 180 West Frontage Rd.** - Marks to Hughes/West Ave. Connector (Urban Project B2) \$335,000
- b. **Willow/Shepherd Intersection Imp.** (Urban Project D2a) \$353,000
- c. **Willow Ave.** - Teague to Shepherd Ave. (Urban Project D4A) \$289,000
- d. **Willow Ave.** - Shepherd to Behymer Ave. (Urban Project D4b) \$2.58M
- e. **Willow Ave.** - Barstow to Escalon Ave. (Urban Project D8) \$1.45M
- f. **Monterey St. Bridge** (Urban Project G) \$1.60M
- g. **California Ave. Widening** - West to Fruit Ave. (Urban Project H1) \$2.20M
- h. **Peach Ave. Widening** - Jensen to Butler Ave. (Urban Project I2) \$388,000
- i. **Peach Ave. Widening** - SR 180 to Butler Ave. (Urban Project I3) \$5.68M
- j. **Herndon Ave. Widening** - Valentine to Marks Ave. (Urban Project K6) \$807,000
- k. **Herndon Ave.** - SR 99 to Weber Ave. (Urban Project K7) \$996,000
- l. **Veterans Blvd./SR99 Interchange and Grade Sep.** (Urban Project N) \$1.50M

4. CITY OF PARLIER

a. **Academy Ave.** - Manning Ave. to Industrial Park (Rural Project J) \$590,000

5. COUNCIL OF GOVERNMENTS

a. **Golden State Corridor** - American Ave. to Tulare Co. Line (Rural Project G) \$515,000

6. CALTRANS

- a. **Braided Ramp Project** - SR 41/168/180 (Urban Project C) \$7.51M
- b. **SR180 East** - Academy to Trimmer Springs Rd. (Rural Project C) \$13.13M
- c. **SR180 East** - Trimmer Springs to Frankwood Ave. (Rural Project D) \$3.58M

1. REGIONAL PUBLIC TRANSIT PROGRAM

		Y.T.D. INTEREST	Y.T.D. TOTAL WITH OUT INT	TOTALS T.D. WITH INTEREST
PUBLIC TRANSIT AGENCIES - TOTAL 19.66%		6,718.13	9,495,380.45	9,502,098.58
Fresno Area Express (FAX)	13.70%	4,526.93	6,616,821.58	6,621,348.51
Clovis Transit	1.97%	660.50	951,469.97	952,130.47
Fresno County Rural Transit Agency (FCRTA)	3.99%	1,530.70	1,927,088.90	1,928,619.60
PUBLIC TRANSPORTATION INFRASTRUCTURE STUDY (PTIS) / TRANSIT CONSOLIDATION - TOTAL 0.29%		2,418.28	140,064.10	142,482.38
Public Transportation Infrastructure Study (PTIS) / Transit Consolidation	0.29%			
ADA / SENIORS / PARATRANSIT - TOTAL 0.79%		303.08	381,553.94	381,857.02
Fresno COG	100.00%			
FARMWORKER / CAR / VANPOOLS - TOTAL 1.16%		606.16	560,256.42	560,862.58
Farmworker Vanpools	0.58%	222.52	280,128.21	280,350.73
Car / Vanpools	0.58%	222.52	280,128.21	280,350.73
NEW TECHNOLOGY RESERVE - TOTAL 2.10%		59,826.76	1,014,257.35	1,074,084.11
New Technology Reserve	2.10%			

2. LOCAL TRANSPORTATION PROGRAM

		Y.T.D. INTEREST	Y.T.D. TOTAL WITH OUT INT	TOTALS T.D. WITH INTEREST
LOCAL ALLOCATION - TOTAL 30.60%		12,906.36	14,779,178.15	14,792,084.51
Street Maintenance - 15.30%		6,270.69	7,389,589.08	7,395,859.77
Clovis	8.64%	417.75	619,078.17	619,495.92
Coalinga	1.68%	990.86	160,871.93	161,862.79
Firebaugh	0.62%	223.20	90,776.74	90,999.94
Fowler	0.62%	91.99	90,709.62	90,801.61
Fresno	46.25%	1,910.97	3,097,509.78	3,099,420.75
Huron	0.68%	99.42	94,873.25	94,972.67
Kerman	1.23%	115.92	130,882.01	130,997.93
Kingsburg	1.09%	114.65	121,868.12	121,982.77
Mendota	1.01%	113.93	116,324.34	116,438.27
Orange Cove	0.97%	113.79	114,089.33	114,203.12
Parlier	1.20%	124.83	129,305.52	129,430.35
Reedley	2.32%	178.38	202,916.89	203,095.27
San Joaquin	0.39%	210.41	75,900.74	76,111.15
Sanger	2.30%	178.15	201,672.76	201,850.91
Selma	2.17%	171.97	192,852.48	193,024.45
County of Fresno	28.83%	1,214.47	1,949,957.40	1,951,171.87
ADA Compliance - 0.50%		205.33	244,005.90	244,211.23
Clovis	8.64%	13.90	20,404.30	20,418.20
Coalinga	1.68%	33.85	5,384.36	5,418.21
Firebaugh	0.62%	7.75	3,086.66	3,094.41
Fowler	0.62%	3.18	3,084.46	3,087.64
Fresno	46.25%	63.04	101,646.98	101,710.02
Huron	0.68%	3.41	3,220.94	3,224.35
Kerman	1.23%	3.95	4,401.31	4,405.26
Kingsburg	1.09%	3.92	4,105.83	4,109.75
Mendota	1.01%	3.89	3,924.10	3,927.99
Orange Cove	0.97%	6.23	3,850.84	3,857.07
Parlier	1.20%	4.23	4,349.61	4,353.84
Reedley	2.32%	6.04	6,762.60	6,768.64
San Joaquin	0.39%	Flex 2,599.03	Flex 2,599.03	Flex 2,599.03
Sanger	2.30%	6.02	6,721.82	6,727.84
Selma	2.17%	5.80	6,432.68	6,438.48
County of Fresno	28.83%	40.12	64,030.38	64,070.50
Flexible Funding - 14.80%		6,430.34	7,145,583.17	7,152,013.51
Clovis	8.64%	403.84	598,673.87	599,077.71
Coalinga	1.68%	1,124.51	155,487.54	156,612.05
Firebaugh	0.62%	232.69	87,690.09	87,922.78
Fowler	0.62%	107.13	87,625.15	87,732.28
Fresno	46.25%	1,847.89	2,995,862.80	2,997,710.69
Huron	0.68%	107.58	91,652.30	91,759.88
Kerman	1.23%	129.90	126,480.69	126,610.59
Kingsburg	1.09%	145.94	117,762.30	117,908.24
Mendota	1.01%	124.53	112,400.23	112,524.76
Orange Cove	0.97%	125.51	110,238.49	110,364.00
Parlier	1.20%	140.06	124,955.88	125,095.94
Reedley	2.32%	172.38	196,154.29	196,326.67
San Joaquin	0.39%	221.14	73,301.70	73,522.84
Sanger	2.30%	172.16	194,950.92	195,123.08
Selma	2.17%	200.76	186,419.78	186,620.54
County of Fresno	28.83%	1,174.32	1,885,927.14	1,887,101.46

	Y.T.D. INTEREST	Y.T.D. TOTAL WITH OUT INT	TOTALS T.D. WITH INTEREST
PEDESTRIAN / TRAILS - TOTAL 3.10%	904.89	1,497,236.99	1,498,141.88
Urban (Clovis & Fresno Spheres of Influence) - 2.15%	711.72	1,038,406.30	1,039,118.02
Clovis	108.73	156,519.05	156,627.78
Fresno	558.09	815,951.43	816,509.52
County of Fresno	44.90	65,935.82	65,980.72
Rural - 0.95%	193.17	458,830.69	459,023.86
Coalinga	Flex 28,175.69	Flex 28,175.69	Flex 28,175.69
Firebaugh	Flex 10,036.73	Flex 10,036.73	Flex 10,036.73
Fowler	Flex 8,361.73	Flex 8,361.73	Flex 8,361.73
Huron	Flex 11,553.98	Flex 11,553.98	Flex 11,553.98
Kerman	Flex 20,736.98	Flex 20,736.98	Flex 20,736.98
Kingsburg	Flex 16,848.81	Flex 16,848.81	Flex 16,848.81
Mendota	Flex 14,553.04	Flex 14,553.04	Flex 14,553.04
Orange Cove	Flex 16,116.00	Flex 16,116.00	Flex 16,116.00
Parlier	Flex 19,986.47	Flex 19,986.47	Flex 19,986.47
Reedley	29.79	37,927.86	37,957.65
San Joaquin	Flex 5,986.35	Flex 5,986.35	Flex 5,986.35
Sanger	29.56	37,476.66	37,506.22
Selma	Flex 34,356.67	Flex 34,356.67	Flex 34,356.67
County of Fresno	133.82	196,713.72	196,847.54

	Y.T.D. INTEREST	Y.T.D. TOTAL WITH OUT INT	TOTALS T.D. WITH INTEREST
BICYCLE FACILITIES - TOTAL 0.90%	264.69	434,681.70	434,946.39
Clovis	8.64%	26.06	37,539.19
Coalinga	1.68%	Flex 7,313.65	Flex 7,313.65
Firebaugh	0.62%	Flex 2,689.83	Flex 2,689.83
Fowler	0.62%	Flex 2,685.40	Flex 2,685.40
Fresno	46.25%	137.46	201,028.72
Huron	0.68%	Flex 2,960.04	Flex 2,960.04
Kerman	1.23%	Flex 5,335.39	Flex 5,335.39
Kingsburg	1.09%	Flex 4,740.79	Flex 4,740.79
Mendota	1.01%	Flex 4,375.07	Flex 4,375.07
Orange Cove	0.97%	Flex 4,227.65	Flex 4,227.65
Parlier	1.20%	Flex 5,231.39	Flex 5,231.39
Reedley	2.32%	7.95	10,087.15
San Joaquin	0.39%	Flex 1,708.55	Flex 1,708.55
Sanger	2.30%	7.93	10,005.08
Selma	2.17%	Flex 9,423.26	Flex 9,423.26
County of Fresno	28.83%	85.29	125,330.54

3. REGIONAL TRANSPORTATION PROGRAM

	Y.T.D. INTEREST	Y.T.D. TOTAL WITH OUT INT	TOTALS T.D. WITH INTEREST
REGIONAL TRANSPORTATION PROGRAM - TOTAL 30.40%	812,164.38	14,682,582.19	15,494,746.57
Urban	14.70%	397,341.75	7,099,801.26
Rural	14.70%	414,492.14	7,099,801.26
Fresno Airports - City of Fresno	1.00%	330.49	482,979.67

4. ALTERNATIVE TRANSPORTATION PROGRAM

	Y.T.D. INTEREST	Y.T.D. TOTAL WITH OUT INT	TOTALS T.D. WITH INTEREST
ALTERNATIVE TRANSPORTATION PROGRAM - TOTAL 6%	133,270.87	2,897,878.07	3,031,148.94
Rail Consolidation	6.00%		

5. ENVIRONMENTAL ENHANCEMENT PROGRAM

	Y.T.D. INTEREST	Y.T.D. TOTAL WITH OUT INT	TOTALS T.D. WITH INTEREST
ENVIRONMENTAL ENHANCEMENT PROGRAM - TOTAL 3.50%	81,535.24	1,690,428.87	1,771,964.11
School Bus Replacement	2.30%	47,348.49	1,110,853.26
Transit Oriented Infrastructure for In-Fill	1.20%	34,186.75	579,575.61

6. ADMINISTRATION / PLANNING PROGRAM

	Y.T.D. INTEREST	Y.T.D. TOTAL WITH OUT INT	TOTALS T.D. WITH INTEREST
ADMINISTRATION / PLANNING PROGRAM - TOTAL 1.5 %	30,184.93	1,412,089.51	1,442,274.44
Fresno County Transportation Authority (FCTA) - Administration	1.00%	19,563.10	482,979.68
FCTA - Services and Supplies		10,428.88	687,620.00
Fresno COG	0.50%	192.95	241,489.83

Total Allocation Amount		48,985,587.74	48,985,587.74
Plus Accrued Interest	1,140,942.65		1,140,942.65
TOTAL DEPOSIT	1,140,942.65	48,985,587.74	50,126,530.39

FCTA - Measure C 1/2% Sales Tax Deposit