**Attachment A**

**Budget and Cost Schedule Template**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | *(Name)* |  | *(Name)* |  | *(Name)* |  |  |  | |
|  | *(Role)* |  | *(Role)* |  | *(Role)* |  |  |  | |
| **TASKS** | *(Hourly Billing Rate)* |  | *(Hourly Billing Rate)* |  | *(Hourly Billing Rate)* |  | **Total Task Hours** | **Total Task Cost** | |
| **Task** | **Hours** | **Cost** | **Hours** | **Cost** | **Hours** | **Cost** |  |  | |
|  |  |  |  |  |  |  |  |  | |
|  |  |  |  |  |  |  |  |  | |
|  |  |  |  |  |  |  |  |  | |
|  |  |  |  |  |  |  |  |  | |
|  |  |  |  |  |  |  |  |  | |
|  |  |  |  |  |  |  |  |  | |
|  |  |  |  |  |  |  |  |  | |
|  |  |  |  |  |  |  |  |  | |
| **Tasks Subtotal** |  |  |  |  |  |  |  |  | |
|  |  |  |  |  |  |  |  | |
| **DIRECT COSTS** |  |  |  |  |  |  |  | |
| **Direct Cost** |  | **Amount** |  |  |  |  |  | |
|  |  |  |  |  |  |  |  | |
|  |  |  |  |  |  |  |  | |
|  |  |  |  |  |  |  |  | |
| **Direct Costs Subtotal** |  |  |  |  |  |  |  | |
|  |  |  |  |  |  |  |  | |
| **SUBCONSULTANTS** |  |  |  |  |  |  |  | |
| **Subconsultants** |  | **Total Cost** |  |  |  |  |  | |
|  |  |  |  |  |  |  |  | |
|  |  |  |  |  |  |  |  | |
|  |  |  |  |  |  |  |  | |
| **Subconsultants Subtotal** |  |  |  |  |  |  |  | |
|  |  |  |  |  |  |  |  | |
| **PROPOSAL GRAND TOTAL** |  |  |  |  |  |  |  | |